MEETING AGENDA
SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA

To Be Held At:

School Building Authority of WV
2300 Kanawha Boulevard, East
Charleston, WV 25311

Quarterly Meeting
NEEDs Project Presentations

November 9, 2026 – 8:30 A.M.
November 10, 2026 – 8:45 A.M.

I. CALL TO ORDER

II. APPROVAL OF MINUTES

A. SBA Quarterly Meeting Minutes September 22, 2026 – (Action) – **ATTACHMENT A**

III. CEFP AMENDMENTS – Executive Director Neptune

The following amendments to County Comprehensive Educational Facilities Plans (CEFPs) have been reviewed and are recommended for approval by the SBA Staff. The State Board of Education has acted on these amendments. Approval of these amendments does not necessarily reflect support for funding of the projects within the Amendments; it means the counties followed the proper Amendment Process. The counties' complete Amendment submittals will be available upon request. The following Amendments are submitted for your review and approval:

A. Wayne County Board of Education CEFP Amendment – (Action) – **ATTACHMENT B**
The Wayne County Board of Education requests approval to amend its CEFP to include the addition of an agricultural science building at Wayne High School and a multi-purpose room at Lavalette Elementary School. Wayne County Schools plans to fund this project through a combination of local funds and an SBA grant request.

Wayne County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommends approval of this amendment.

B. Roane County Board of Education CEFP Amendment – (Action) – **ATTACHMENT C**
The Roane County Board of Education requests approval to amend its CEFP to include multiple upgrades at Spencer Elementary School. The proposed upgrades include expanding and modernizing the kitchen, replacing the ceilings and installing a new HVAC system. Roane County Schools plans to fund this project through a combination of local funds and an SBA grant request.

Roane County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommends approval of this amendment.

C. Wyoming County Board of Education CEFP Amendment – (Action) – **ATTACHMENT D**
The Wyoming County Board of Education requests approval to amend its CEFP to include a roof replacement project at Berlin McKinney Elementary School. Wyoming County Schools plans to fund this project through a combination of local funds and an SBA grant request.

Wyoming County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommends approval of this amendment.

IV. NEW BUSINESS

A. M.D. vs State of West Virginia – (Information) – **HANDOUT**
Executive Director Neptune to provide documentation and update relating to ongoing lawsuit for school funding

V. PROJECT REVIEWS AND SUPERINTENDENT INTERVIEWS

A. Superintendent Interviews – (Information) – **ATTACHMENT E**
The SBA Staff have worked closely with the counties submitting NEEDs Projects for funding consideration this year. Attachment E contains a summary of the projects, finance plans, and staff comments. Superintendents and Board Presidents have been invited to present their projects to the Authority and answer any questions during the interview process.

VI. FUTURE MEETINGS

December 15, 2026 - Quarterly Meeting – Held at the WV Lottery Building

VII. ADJOURNMENT – (Action)

ATTACHMENT

A

QUARTERLY MEETING MINUTES
SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA

Held At:

School Building Authority of WV
2300 Kanawha Boulevard, East
Charleston, WV 25311

Quarterly Meeting
Tuesday, September 22, 2026
10:00 A.M.

I. CALL TO ORDER

Chairman Capehart called the School Building Authority of West Virginia's (SBA) Quarterly Meeting to order on Tuesday, September 22, 2026 at 10:00 A.M. The following authority members were present: Chairman Curtis Capehart, Don Bower, Gary Price, Robert Dunlevy and Bryan Hoylman, with Superintendent Michele Blatt, Victor Gabriel and Greg Wooten attending via phone. The following SBA staff were present: Executive Director Andy Neptune, Cait Henson, Shannon Driver, Dana Womack, Patrick Elliott, Mark Miller, and Joyce VanGilder, with Jordan Kirk attending via phone.

II. ACKNOWLEGDEMENTS AND RECOGNITIONS

Executive Director Neptune announced and welcomed the newest authority member, Mr. Robert Dunlevy.

III. APPROVAL OF MINUTES

A. SBA Quarterly Meeting Minutes June 23, 2026 – (Action) – **ATTACHMENT A**

B. SBA Special Telephonic Meeting Minutes August 19, 2026 – (Action) – **ATTACHMENT B**

Upon a Motion by Gary Price with a second by Victor Gabriel, the Authority voted to approve the SBA's June 23, 2026 Quarterly Meeting Minutes.

Upon a Motion by Gary Price with a second by Victor Gabriel, the Authority voted to approve the SBA's August 19, 2026 Special Telephonic Meeting Minutes.

IV. EXECUTIVE DIRECTOR'S REPORTS

A. Active Project Status Updates – (Information) – **HANDOUT**
The SBA Architectural Services Staff provided a status update for each active project that was funded by the School Building Authority. The information in the Handout provided a detailed update as of September 22, 2026.

V. FINANCE REPORT – CFO Jordan Kirk

A. P-Card Review – (Information) – **HANDOUT**
One of the requirements of the P-Card Program is for the Authority to review all purchases made by the SBA staff. As such, the Handout provided an itemized list of the SBA's card usage FY2027 period of 07/01/2026 through 08/31/2026.

B. SBA Budget vs Actual Financial Report - (Information) – **ATTACHMENT C**
CFO Kirk presented the SBA's Profit and Loss Statement for the FY2026 period ending 06/30/2026.

C. SBA Budget vs Actual Financial Report - (Information) – **ATTACHMENT D**
CFO Kirk presented the SBA's Profit and Loss Statement for the FY2027 period ending 08/31/2026.

D. SBA Grant Awards Report – (Information) – **ATTACHMENT E**
CFO Kirk presented the Grant Awards Report for all SBA Active Grants.

VI. NEW BUSINESS

A. Webster County Board of Education Requests an Extension – (Action) – **ATTACHMENT F**
The Webster County Board of Education requested a grant extension until August 31, 2027 regarding Webster County High School Sanitary Line Project. During the design process, it was determined that tying the new sanitary line into the sanitary service being installed for the new Bus Garage would be the most practical and least disruptive solution. The existing line runs along the main corridor and may run beneath an existing wall, making replacement in its current location highly invasive to the building's structure and daily operations. Tying into the new exterior line allows the existing line to be abandoned in place while providing better long-term serviceability. The work needs to occur during the summer months to minimize disruption to students and staff. Additionally, replacement of the fire service pit will require a fire watch throughout that portion of the work, further supporting the need for summer construction when the building is not in full operation.

Executive Director Neptune respectfully recommended that the Authority approve the Webster County Board of Education's grant extension request.

Upon a Motion by Greg Wooten with a second by Robert Dunlevy the Authority voted to approve the extension request.

VII. MATTERS FROM THE AUTHORITY

Mr. Neptune provided an update on the FY2027 NEEDS submission requests. Following the update, the board discussed ongoing project issues, during which Mr. Neptune addressed a couple of specific authority projects, including one involving Berkeley County Schools. The board subsequently made a motion and voted unanimously in support of Mr. Neptune to send a formal letter of concern to all applicable parties and contractors detailing the SBA's concerns with the project.

VIII. FUTURE MEETINGS

Executive Director Neptune advised the Authority that the next SBA meetings will be held on the following dates:

Tentative Dates:
November 9-10, 2026 - Superintendent Interviews – held at the SBA
December 15, 2026 - Quarterly meeting – Held at the WV Lottery Building

IX. ADJOURNMENT – (Action)

Upon a Motion by Victor Gabriel with a second by Don Bower, the Authority voted to adjourn the September 22, 2026 Quarterly Meeting of the School Building Authority of WV.

Minutes Approved _____, 2026

_____
Curtis Capehart, Governor's Designee
School Building Authority of West Virginia

ATTACHMENT B

Executive Summary

West Virginia Department of Education
Office of School Operations & Finance – School Facilities

Introduction: The Wayne County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit CEFP amendments to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Wayne County Board of Education requests approval to revise its CEFP to include the addition of an agricultural science building at Wayne High School and a multi-purpose room at Lavalette Elementary School. Wayne County Schools plans to fund this project through a combination of local funds and an SBA grant request.

ATTACHMENT C

Executive Summary

West Virginia Department of Education
Office of School Operations & Finance – School Facilities

Introduction: The Roane County Board of Education requests approval of an amendment to its current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit CEFP amendments to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Roane County Board of Education requests approval to revise its CEFP to include multiple upgrades at Spencer Elementary School. The proposed upgrades include expanding and modernizing the kitchen, replacing the ceilings, and installing a new HVAC system. Roane County Schools plans to fund this project through a combination of local funds and an SBA grant request.

ATTACHMENT D

Executive Summary

West Virginia Department of Education
Office of School Operations & Finance – School Facilities

Introduction: The Wyoming County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit CEFP amendments to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Wyoming County Board of Education requests approval to revise its CEFP to include a roof replacement project at Berlin McKinney Elementary School. Wyoming County Schools plans to fund this project through a combination of local funds and an SBA grant request.

ATTACHMENT E

School Building Authority of West Virginia

NEEDS PROJECT EVALUATION SUMMARIES

November 9-10, 2026

Introduction:

The SBA Staff has performed an evaluation and prepared a report below for each county that submitted a request for NEEDs grant funding. Information from each counties' grant applications was reviewed and incorporated into each county's report. After reviewing the documents submitted, on-site reviews were performed by the staff of the SBA to review the information and to verify the severity of need for the proposed projects. All affected facilities were reviewed, and the interior and exterior conditions of each facility were examined to the fullest extent possible. The SBA Staff also considered the counties' proposed solutions in relation to all submitted projects.

Throughout the past year, the SBA Staff has worked extensively in many counties to gain an understanding of the severity of need in each proposed project. When asked by the county superintendent, the SBA Staff has also assisted in project development to ensure the specific project proposals meet the goals of the evaluation criteria for SBA-funded projects as outlined in W.Va. Code §18-9D-16. The information provided in the following summaries represent the SBA Staff's full and thorough evaluation of each county's proposed project to this point in the process.

Upon completion of the superintendent's interviews on November 9 and 10, 2026, the SBA Staff will compile all information gathered in the discussions, site visits, and correspondence to make calculated, funding recommendations to the full Authority in the December 15, 2026 quarterly meeting.

MINGO COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Mingo County requests up to $5,714,273 in SBA funding for WWTP upgrades & associated replacements at Lenore PK-8; Gilbert PK-8; and Kermit PK-8. These funds will be used in partnership with a local contribution of $1,000,000 for a total project cost of $6,714,273.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 984
- Annual Savings: $65,000
- Cost Avoidance: $2,300,000
- Project in Floodway / Flood Plain No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/28/26 by Patrick Elliott of the SBA staff, along with Superintendent Joetta Basile and William Hensley of Mingo County Schools.
- On behalf of Mingo County Schools, a project budget and conceptual plan was established by McKinley Architecture & Engineering.

Project Comments by the SBA Staff:

- The wastewater treatment plants (WWTPs) at Lenore PK-8, Kermit PK-8, and Gilbert PK-8 are 24, 29, and 44 years old, respectively. Due to advanced age, these plants exhibit severe structural and component degradation, resulting in frequent operational failures and high maintenance costs that continually disrupt day-to-day school operations. Additionally, the plumbing infrastructure at Lenore PK-8 has severely degraded, leading to frequent pipe bursts and extensive secondary water damage.
- This project proposes replacing the WWTPs at all three schools, as well as replacing the interior plumbing at Lenore PK-8. This will improve system reliability, support regulatory compliance, and reduce dependence on recurring repairs and maintenance.

Existing Building Evaluation Report

Gilbert PK-8 School

- Year of Original Construction: 1982
- Number and Year of Major Additions: 4; 1988, 1989, 1995, 2022
- Grade Configuration: PK-8
- Number of Classrooms: 25
- 2nd Month Enrollment (2025 School Year): 373
- Building Program Capacity 586
- Building Program Utilization: 64%
- Building Total Square Footage 62,490 sq. ft.
- Site Size: 18 acres
- Site Adequacy: Inadequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports Y
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Existing Building Evaluation Report

Kermit PK-8 School

- Year of Original Construction: 1988
- Number and Year of Major Additions: 0
- Grade Configuration: PK-8
- Number of Classrooms: 23
- 2nd Month Enrollment (2025 School Year): 264
- Building Program Capacity 547
- Building Program Utilization: 48%
- Building Total Square Footage 35,200 sq. ft.
- Site Size: 13 acres
- Site Adequacy: Inadequate
- Site Access: Adequate
- Parking Adequacy: Limited
- Flood Plain: N
- HVAC System Type: E
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies Y
    - Sanitation Reports Y
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Existing Building Evaluation Report

Lenore PK-8 School

- Year of Original Construction: 2002
- Number and Year of Major Additions: 0
- Grade Configuration: PK-8
- Number of Classrooms: 34
- 2nd Month Enrollment (2025 School Year): 347
- Building Program Capacity 804
- Building Program Utilization: 43%
- Building Total Square Footage 73,816 sq. ft.
- Site Size: 37.2 acres
- Site Adequacy: Inadequate
- Site Access: Limited
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: G
- HVAC System Overall Condition: Poor
- Restroom Facilities: Inadequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports Y
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Project Finance Report

Mingo County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$5,714,273	85%
Local Funds:	$1,000,000	15%
Total Funds:	**$6,714,273**	**100%**

County Budget Information as of June 30, 2025:
Unrestricted Fund Balance: $14,648,160 State Rank: 21 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $43,838,723 Available Bonding Capacity: $43,838,723

Excess Levy Capacity: $7,275,621 Available Levy Capacity: $0

History of SBA Funding:

- Net: $3,284,731.24
- NEEDs: $61,282,393.18
- MIP: $3,699,226.00
- Emergency: $64,031.00
- SAS: $515,858.49
- **Total: $68,846,239.91**

List of Needs Projects Funded:

Gilbert MS/HS A/R
New Kermit K-8
New Lenore K-8
Riverside ES A/R
Burch MS A/R
New Mingo Central HS
Gilbert PK-8 Phase II Renovations
Lenore PK-8 HVAC Project

Ongoing SBA Project(s): Tug Valley Safe School Entrance; Lenore PK-8 HVAC Replacement; Tug Valley WWTP Replacement

CABELL COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Cabell County requests up to $3,581,600 in SBA funding for HVAC renovations at Huntington High School. These funds will be used in partnership with a local contribution of $1,000,000 for a total project cost of $4,581,600.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 1552
- Annual Savings: $150,000
- Cost Avoidance: $7,000,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/26/26 by Patrick Elliott of the SBA staff, along with Justin Boggs, Keith Thomas, Eric Rutherford, and Joedy Cunningham of Cabell County Schools.
- On behalf of Cabell County Schools, a project budget and conceptual plan was established by ZMM Architects.

Project Comments by the SBA Staff:

- Constructed in 1997, Huntington High School operates with original HVAC components that have reached the end of their design life, resulting in escalating maintenance demands and repair costs. System inefficiencies are compounded in Area E, where rooftop units deliver unconditioned outside air to 12 above-ceiling ventilator units, forcing individual classroom heat pumps to handle both space cooling and dehumidification loads simultaneously. Over the past four years, chronic dehumidification failures have led to recurring mold remediation interventions, and maintenance staff are required to be on-site frequently.
- This project proposes replacing the 12 existing ventilator units with dedicated outdoor air systems (DOAS) to precondition and dehumidify ventilation air before classroom delivery. The scope also includes installing dedicated DOAS controls, integrating a new, expandable front-end building automation system, and replacing ceiling tiles damaged or displaced during ductwork installation. This comprehensive upgrade will optimize equipment efficiency while ensuring consistent heating, cooling, ventilation, and superior indoor air quality throughout the facility.

Existing Building Evaluation Report

Huntington High School

- Year of Original Construction: 1995
- Number and Year of Major Additions: 0
- Grade Configuration: 9-12
- Number of Classrooms: 84
- 2nd Month Enrollment (2025 School Year): 1552
- Building Program Capacity 1929
- Building Program Utilization: 80%
- Building Total Square Footage 262,209sq. ft.
- Site Size: 30 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E,G
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Project Finance Report

Cabell County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$3,581,600	78%
Local Funds:	$1,000,000	22%
Total Funds:	**$4,581,600**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $38,948,337 State Rank: 5 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $246,324,696 Available Bonding Capacity: $184,059,696

Excess Levy Capacity: $35,662,517 Available Levy Capacity: $0

History of SBA Funding:

- Net: $5,832,871.13
- NEEDS: $81,635,912.84
- MIP: $6,406,610.00
- Emergency: $0
- SAS Funds: $1,390,242.36
- **TOTAL: $95,265,636.33**

List of Needs Projects Funded:

New Central City ES
New Guyandotte ES
New Village of Barboursville ES
New Martha ES
Beverly Hills MS Renovations
Culloden ES A/R
New Huntington East MS
New Highlawn ES
New Meadows ES
Altizer ES A/R

Ongoing SBA Project(s): New Ona ES; New Meadows ES; Cabell Midland HS STEM/Cafe Expansion; Cabell Midland HS Admin/Demo Stabilization

JACKSON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Jackson County requests up to $4,080,636 in SBA funding for additions and renovations to Evans Elementary School. These funds will be used in partnership with a local contribution of $1,020,158 for a total project cost of $5,100,794.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 162
- Annual Savings: $8,000 kitchen; $12,000 HVAC and windows
- Cost Avoidance: $20,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has a low severity of need for new spaces as proposed.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/09/2024 by Patrick Elliott of the SBA staff, along with Superintendent William Hosaflook and Tommy White of Jackson County Schools.
- On behalf of Jackson County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- The existing kitchen facility is significantly undersized and spatially constrained to support current operations. Overlapping food preparation and sanitation areas create operational inefficiencies and present health and safety compliance issues. Additionally, the serving counter dimensions fail to meet accessibility standards, creating physical barriers for students during meal service.

- A facility assessment identified critical safety, energy efficiency, and indoor environmental quality deficiencies across the building. Specifically, eight classrooms feature full-length door sidelights that allow clear visibility into the entirety of the room, presenting a significant security risk. Additionally, the original (1960) exterior windows do not meet modern thermal efficiency standards, while the aging HVAC system fails to comply with West Virginia Department of Education (WVDE) indoor air quality requirements.

- Jackson County Schools requests funding consideration to renovate and expand the existing facility—offering a fiscally responsible alternative to new school construction. Under this phased plan, the current kitchen will remain operational throughout construction before being repurposed to support expanded building needs. This proposal marks the fourth submission for this project, following prior requests under NEEDS 2024, NEEDS 2026, and MIP 2025.

Existing Building Evaluation Report

Evans Elementary School

- Year of Original Construction: 1960
- Number and Year of Major Additions: 7; 1973, 1981, 1982, 1985, 1991, 1997, 2011
- Grade Configuration: PK-5
- Number of Classrooms: 12
- 2nd Month Enrollment (26 School Year): 148
- Building Program Capacity 277
- Building Program Utilization: 53.4 %
- Building Total Square Footage 23,000 sq. ft.
- Site Size: 10 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: E
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Project Finance Report

Jackson County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$4,080,636	80%
Local Funds:	$1,020,158	20%
Total Funds:	**$5,100,794**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $17,879,353 State Rank: 18 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $97,991,438 Available Bonding Capacity: $97,991,438

Excess Levy Capacity: $14,945,294 Available Levy Capacity: $0

History of SBA Funding:

- Net: $2,072,525.32
- Needs: $37,550,763.48
- MIP: $24,003,365.48
- Emergency: $0
- SAS $565,327.10
- **Total: $64,191,981.38**

List of Needs Projects Funded:

Ripley HS Renovations
Ravenswood HS Renovations
New Kenna ES
Fairplain ES Addition/Renovation
MS Addition to Ravenswood HS

Ongoing SBA Project(s): Ripley MS A/R (NEEDs 2024)

LINCOLN COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Lincoln County requests up to $771,474 in SBA funding for two safe school entrances at Hamlin PK-8 and elevator modernization at Lincoln County High School. These funds will be used in partnership with a local contribution of $85,719 for a total project cost of $857,193.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 1224
- Annual Savings: $0
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: No. (Hamlin PK-8). (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/30/26 by Patrick Elliott of the SBA staff, along with Jerry Cremeans of Lincoln County Schools.
- On behalf of Lincoln County Schools, a project budget and conceptual plan was established by ZDS Architecture & Interior Design.

Project Comments by the SBA Staff:

- Hamlin PK-8 features separate entrances for its elementary and middle school populations; however, neither entrance includes a secure, controlled-access vestibule. As a result, individuals gaining entry through these doors are granted unrestricted access to the entire facility, presenting a critical security risk. Installed in 2006, the sole elevator at Lincoln County High School has reached the end of its operational lifespan and is experiencing increasingly frequent mechanical failures. This degradation presents significant safety and accessibility risks, evidenced by two separate instances where individuals were trapped inside, requiring emergency extraction by the local fire department.
- This project proposes constructing two dedicated, secure entrance vestibules at Hamlin PK-8 to enhance facility security and access control. At Lincoln County High School, the project would replace the existing end-of-life elevator to restore reliable vertical transportation and ensure full ADA accessibility compliance.

Existing Building Evaluation Report

Hamlin PK-8 School

- Year of Original Construction: 1954
- Number and Year of Major Additions: 4; 1971, 1980, 1983, 1992
- Grade Configuration: PK-8
- Number of Classrooms: 29
- 2nd Month Enrollment (2025 School Year): 438
- Building Program Capacity 658
- Building Program Utilization: 67%
- Building Total Square Footage 96,335 sq. ft.
- Site Size: 3.638 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E, G
- HVAC System Overall Condition: Excellent
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Lincoln County High School

- Year of Original Construction: 2007
- Number and Year of Major Additions: 0
- Grade Configuration: 9-12
- Number of Classrooms: 52
- 2nd Month Enrollment (2025 School Year): 786
- Building Program Capacity 1148
- Building Program Utilization: 68%
- Building Total Square Footage 217,000 sq. ft.
- Site Size: 27 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E
- HVAC System Overall Condition: Poor/Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Project Finance Report

Lincoln County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$771,474	90%
Local Funds:	$85,719	10%
Total Funds:	**$857,193**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $6,262,441 State Rank: 33 Distressed County: Yes

Bonding and Levy Capacities:

Bonding Capacity:	$26,110,292	Available Bonding Capacity:	$26,110,292
Excess Levy Capacity:	$3,577,140	Available Levy Capacity:	$3,577,140

History of SBA Funding:

- Net: $1,925,483,27
- NEEDs: $71,449,938.40
- MIP: $ 3,637,632.00
- Emergency: $657,674.00
- SAS: $401,295.47
- Total: $78,072,023.14

List of Needs Projects Funded:

Hamlin PK-8 School Renovations
New Harts ES/MS
West Hamlin ES Addition
New High School

Ongoing SBA Project(s): New Duval PK-8; Lincoln County HS Chiller Replacement

ROANE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Roane County requests up to $3,513,320 in SBA funding for kitchen renovations and mechanical upgrades to Spencer Elementary School. These funds will be used in partnership with a local contribution of $50,000 for a total project cost of $3,563,320.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 553
- Annual Savings: $24,000
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/08/2026 by Mark Miller of the SBA staff, along with Michelle Stellato and Jerry Garner of Roane County Schools.
- On behalf of Roane County Schools, a project budget and conceptual plan was established by The Thrasher Group.

Project Comments by the SBA Staff:

- With the recent closures of Walton Elementary/Middle and Geary Elementary/Middle, the enrollment at Spencer Elementary School has increased to the point where the existing kitchen space has become inadequate to properly accommodate the staff and students. In addition, aging HVAC systems have led to several leaks throughout the building, resulting in damaged ceiling systems, as well as inefficient heating and cooling.
- Roane County proposes the expansion and modernization of the kitchen at Spencer Elementary School through the relocation of new walk-in cooler and freezer units to an exterior location. This would allow for increased kitchen space and improved operational efficiency. The project would include the selective demolition of existing walls to reconfigure the kitchen layout, as well as the replacement of HVAC systems and ceilings throughout the building.

Existing Building Evaluation Report

Spencer Elementary School

- Year of Original Construction: 1982
- Number and Year of Major Additions: 5 - 1988, 1989, 1991, 1999, 2010
- Grade Configuration: K-5
- Number of Classrooms: 39
- 2nd Month Enrollment (25-26 School Year): 492
- Building Program Capacity 740
- Building Program Utilization: 66%
- Building Total Square Footage 53,463 sq. ft.
- Site Size: 14 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: Electric
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
    - Fire Safety Deficiencies Y
    - Sanitation Reports N
    - State Board of Risk/Insurance Y

- Overall Condition of the Building: Good

Project Finance Report

Roane County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$3,513,320	98.6%
Local Funds:	$50,000	1.4%
Total Funds:	**$3,563,320**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $-1,367,462 State Rank: 55 Distressed County: Yes

Bonding and Levy Capacities:

Bonding Capacity:	$37,788,243	Available Bonding Capacity:	$31,933,243
Excess Levy Capacity:	$5,159,397	Available Levy Capacity:	$5,159,397

History of SBA Funding:

- Net: $1,246,152.29
- Needs: $38,923,961.35
- MIP: $1,881,991.70
- Emergency: $302,846.00
- SAS $287,182.44
- **Total: $42,642,133.78**

List of Needs Projects Funded:

Geary Elementary-Middle School - A/R

Spencer Elementary P. E. Classroom Addition

New Spencer Middle School

Ongoing SBA Project(s): None

MASON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Mason County requests up to $564,320 in SBA funding for retro-commissioning of HVAC systems in 5 schools: Ashton ES; Beale ES, New Haven ES, Roosevelt ES; Hannan Jr/Sr HS. These funds will be used in partnership with a local contribution of $188,106 for a total project cost of $752,426.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 1299
- Annual Savings: $0
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/09/26 by Patrick Elliott of the SBA staff, with Cameron Moffett of Mason County Schools.
- On behalf of Mason County Schools, a project budget and conceptual plan was established by McKinley Architecture & Engineering.

Project Comments by the SBA Staff:

- While HVAC systems across Ashton Elementary, Beale Elementary, Hannan Jr./Sr. High, New Haven Elementary, and Roosevelt Elementary have undergone various upgrades and equipment replacements, the absence of collective initial commissioning has prevented optimal system integration. Consequently, these facilities suffer from performance inconsistencies, excessive servicing, elevated utility expenditures, and persistent temperature and humidity control issues.
- This project proposes retro-commissioning for each HVAC system, incorporating targeted direct-replacement work and strategic adjustments to valves, dampers, and sensors. By optimizing system performance and extending operational lifespan, this thorough retro-commissioning process serves as a cost-effective alternative to full system replacements while significantly reducing overall maintenance expenditures.

Existing Building Evaluation Report

Ashton Elementary School

- Year of Original Construction: 1991
- Number and Year of Major Additions: 1; 2006
- Grade Configuration: PK-6
- Number of Classrooms: 24
- 2nd Month Enrollment (2025 School Year): 244
- Building Program Capacity 549
- Building Program Utilization: 44%
- Building Total Square Footage 49,216 sq. ft.
- Site Size: 10 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: G, E
- HVAC System Overall Condition: Poor-Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Existing Building Evaluation Report

Beale Elementary School

- Year of Original Construction: 1984
- Number and Year of Major Additions: 2
- Grade Configuration: PK-6
- Number of Classrooms: 24
- 2nd Month Enrollment (2025 School Year): 207
- Building Program Capacity 554
- Building Program Utilization: 37%
- Building Total Square Footage 36,259 sq. ft.
- Site Size: N/A acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E
- HVAC System Overall Condition: Poor-Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - Fire Safety Deficiencies N
  - Sanitation Reports Y
  - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Hannan Jr/Sr High School

- Year of Original Construction: 1954
- Number and Year of Major Additions: 5
- Grade Configuration: 7-12
- Number of Classrooms: 21
- 2nd Month Enrollment (2025 School Year): 209
- Building Program Capacity 481
- Building Program Utilization: 43%
- Building Total Square Footage 46,368 sq. ft.
- Site Size: N/A acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: G, E
- HVAC System Overall Condition: Poor-Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Existing Building Evaluation Report

New Haven Elementary School

- Year of Original Construction: 1952
- Number and Year of Major Additions: 6
- Grade Configuration: PK-6
- Number of Classrooms: 29
- 2nd Month Enrollment (2025 School Year): 449
- Building Program Capacity 674
- Building Program Utilization: 67%
- Building Total Square Footage 58,719 sq. ft.
- Site Size: 7.9 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E
- HVAC System Overall Condition: Poor-Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Existing Building Evaluation Report

Roosevelt Elementary School

- Year of Original Construction: 1984
- Number and Year of Major Additions: 1
- Grade Configuration: PK-6
- Number of Classrooms: 14
- 2nd Month Enrollment (2025 School Year): 255
- Building Program Capacity 340
- Building Program Utilization: 75%
- Building Total Square Footage 27,490 sq. ft.
- Site Size: 2.2 acres
- Site Adequacy: Poor-Fair
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: G, E
- HVAC System Overall Condition: Poor-Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports Y
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Project Finance Report

Mason County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$564,320	75%
Local Funds:	$188,106	25%
Total Funds:	**$752,426**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $18,671,034 State Rank: 17 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $65,268,949 Available Bonding Capacity: $65,268,949

Excess Levy Capacity: $9,540,935 Available Levy Capacity: $0

History of SBA Funding:

- Net: $1,931,308.38
- NEEDs: $36,175,036.15
- MIP: $3,591,235.65
- Emergency: $0
- SAS: $490,055.70
- **Total: $42,187,635.88**

List of Needs Projects Funded:

New Ashton ES

New Pt. Pleasant Intermediate

North Point ES A/R

New Haven ES A/R

Career Center Renovations

Beale ES A/R

Pt. Pleasant MS/HS Consolidation

Fire Alarm System Rep. 2 Schools

Ongoing SBA Project(s): Roosevelt ES Upgrades; Point Pleasant Intermediate & Jr/Sr HS Secure Entrances

TUCKER COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Tucker County requests up to $3,353,297 in SBA funding for renovations including security entrance, flooring with hazardous material concerns, new gym roof and interior lighting at David Thomas Elementary Middle School. These funds will be used in partnership with a local contribution of $50,000 for a total project cost of $3,403.297.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 199
- Annual Savings: $15,000
- Cost Avoidance: $15,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver requested submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/25/26 by Joyce VanGilder of the SBA staff, along with Jonathan Hicks, Director of Facilities of Tucker County Schools.
- On behalf of Tucker County Schools, a project budget and conceptual plan was established by Williamson and Shriver Architects.
- Tucker County used $100,000 of local funds to renovate the restrooms at the school recently.

Project Comments by the SBA Staff:

- Although a new office entry door was installed, the facility still lacks a proper secure entrance vestibule. Existing Vinyl Composition Tile (VCT) flooring in the corridors, instructional areas, and kitchen contains underlying adhesive that confirmed positive for asbestos. Furthermore, the gymnasium flooring remains classified as a managed risk due to underlying encapsulated asbestos materials. Entry and dining area floors demonstrate significant deterioration and require refinishing for consistency with surrounding spaces. The spray-applied foam roofing over the gymnasium has far exceeded its useful life, requiring total replacement, while the internal lighting fixtures across the building are obsolete and past their operational lifespan.

- This project at a K-8 school improves school health and safety with a secure entry and office, a protected gym, and better lighting throughout the school. Also, replacing old flooring with Solid Vinyl Tile (SVT) in classrooms and corridors, resinous poured floors at entries, and rubber sport flooring in the gym goes beyond mitigating health risks, these specialized surfaces reduce maintenance costs, improve air quality, and enhance the school environment.

Existing Building Evaluation Report

Davis Thomas ES/MS School

- Year of Original Construction: 1978
- Number and Year of Major Additions: 1 – 1996
- Grade Configuration: K-8
- Number of Classrooms: 20
- 2nd Month Enrollment (25-26 School Year): 199
- Building Program Capacity 527
- Building Program Utilization: 36%
- Building Total Square Footage 35,945 sq. ft.
- Site Size: 9.8 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Tucker County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$3,353,297	99%
Local Funds:	$50,000	1%
Total Funds:	**$3,403,297**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $8,375,662 State Rank: 28 Distressed County: N

Bonding and Levy Capacities:

Bonding Capacity: $53,815,729 Available Bonding Capacity: $53,815,729

Excess Levy Capacity: $7,814,081 Available Levy Capacity: $7,814,081

History of SBA Funding:

- Net: $553,980.71
- NEEDs: $28,198,624.66
- MIP: $3,318,757.00
- Emergency: $ 0
- SAS: $126,237.71
- **Total: $32,848,142.08**

List of Needs Projects Funded:

Davis Thomas ES/MS HVAC
Tucker Co. HS HVAC
Tucker Co. HS Addition
Tucker Co. HS HVAC Replacement
Tucker Co. HS/CTC Fire Alarm/ADA
Davis-Thomas ES/MS Roof Replacement
Tucker Valley ES.MS HVAC Reno.
Davis-Thomas ES Sprinkler/Pump House

Ongoing SBA Project(s): Davis Thomas ES/MS Fire Alarm/Sprinkler Renovations (MIP 2026); Tucker County HS Partial Roof/HVAC

TAYLOR COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Taylor County requests up to $8,007,053 in SBA funding to replace the HVAC equipment at Grafton High School in the largest/oldest section of the facility. These funds will be used in partnership with a local contribution of $2,001,763 for a total project cost of $10,008,816.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 657
- Annual Savings: $ 20,000
- Cost Avoidance: $ 10,500
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project proposes no change to current curriculum delivery.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:
Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/24/2026 by Joyce VanGilder of the SBA staff, along with Lori Shumaker, Supervisor of Facilities of Taylor County Schools.
- On behalf of Taylor County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Since Taylor County submitted a similar scope in 2026, they have replaced both boilers. The estimated cost shows no reduction due to inflation of equipment cost and labor shortages with Mechanical Contractor.

Project Comments by the SBA Staff:

- Grafton High School currently uses a traditional two-pipe system, and persistent failures have occurred during efforts to maintain the outdated HVAC equipment. The facility is restricted to a single operational mode - either heating or cooling - utilizing one supply and one return line. This design fails to adapt to rapid outdoor temperature shifts, such as cold mornings followed by warm afternoons, resulting in inconsistent indoor temperatures. There have been numerous failed attempts to repair the aging HVAC equipment.

- This project will upgrade the heating and cooling system in the original portion of this facility. This includes replacing the current two-pipe system with a new four-pipe system, installing chillers, updating heat pumps and electrical systems, and adding a new control system. In addition, corridor ceilings will be removed and replaced with new ceilings and lighting. This project will improve comfort, reduce energy use, and create a better environment for students and staff.

Existing Building Evaluation Report

Grafton High School

- Year of Original Construction: 1922
- Number and Year of Major Additions: 4 – 1985, 1992, 1996, 2004
- Grade Configuration: 9-12
- Number of Classrooms: 41
- 2nd Month Enrollment (25-26 School Year): 635
- Building Program Capacity 978
- Building Program Utilization: 69%
- Building Total Square Footage 172,931 sq. ft.
- Site Size: 19 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas boiler/Roof top units
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - o Fire Safety Deficiencies Y
    - o Sanitation Reports N
    - o State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Taylor County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$8,007,053	80 %
Local Funds:	$2,001,763	20 %
Total Funds:	**$10,008,816**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $2,037,649 State Rank: 45 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $60,740,474 Available Bonding Capacity: $43,930,474

Excess Levy Capacity: $8,6533,808 Available Levy Capacity: $4,326,904

History of SBA Funding:

- Net: $1,090,825.75
- NEEDs: $7,306,600.00
- MIP: $4,374,276.14
- Emergency: $0
- SAS: $273,305.80
- **Total: $13,045,007.69**

List of Needs Projects Funded:

Old Anna Jarvis ES Renovations
Grafton HS Addition
Grafton HS HVAC
West Taylor Elementary School
Taylor Co. MS Heat Pump Rep.
New Anna Jarvis Elementary School

Ongoing SBA Project(s): Flemington Elementary School HVAC Replacement (MIP 2026); New Anna Jarvis Elementary School (Needs 2024)

HANCOCK COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Hancock County requests up to $839,366 in SBA funding for HVAC chiller system replacements at Weir High School and Weir Middle School. These funds will be used in partnership with a local contribution of $300,000 for a total project cost of $1,139,366.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 1081
- Annual Savings: $60,000
- Cost Avoidance: $100,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: WMS – Yes, WHS – No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance
This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 04/21/26 by Joyce VanGilder of the SBA staff, along with Walter Saunders, Superintendent, and Kasey Arnott, Director of Maintenance of Hancock County Schools.

- On behalf of Hancock County Schools, a project budget and conceptual plan was established by McKinley Architecture & Engineering.

Project Comments by the SBA Staff:

- Hancock County has experienced ongoing mechanical and electrical problems with the HVAC systems at Weir Middle School and Weir High School. Each of the sole chillers were installed in 2010 (16 years old). Hancock county has replaced control boards, motors, pumps, fans, etc. The systems are now in a reactive maintenance cycle, have limited redundancy, and are showing signs of wear, deterioration, and inefficiency.

- This project proposes to replace each of the HVAC chillers at the two schools.

Existing Building Evaluation Report

Weir Middle School

- Year of Original Construction: 1963
- Number and Year of Major Additions: 2 – 1984, 2010
- Grade Configuration: 5-8
- Number of Classrooms: 51
- 2nd Month Enrollment (25-26 School Year): 489
- Building Program Capacity 1165
- Building Program Utilization: 42 %
- Building Total Square Footage 111,590 sq. ft.
- Site Size: 26 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas – central hydronic
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Existing Building Evaluation Report

Weir High School

- Year of Original Construction: 1963
- Number and Year of Major Additions: 3 – 1984, 1991, 2010
- Grade Configuration: 9-12
- Number of Classrooms: 35
- 2nd Month Enrollment (25-26 School Year): 590
- Building Program Capacity 843
- Building Program Utilization: 70 %
- Building Total Square Footage 134,534 sq. ft.
- Site Size: 26 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas – central hydronic
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Hancock County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$ 839,366	74%
Local Funds:	$300,000	26%
Total Funds:	**$1,139,366**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $0 State Rank: 51 Distressed County: Yes

Bonding and Levy Capacities:

Bonding Capacity: $67,136,875 Available Bonding Capacity: $37,166,875

Excess Levy Capacity: $9,863,344 Available Levy Capacity: $0

History of SBA Funding:

- Net: $2,164,603.24
- NEEDs: $34,729,330.77
- MIP: $3,409,110.75
- Emergency: $0
- SAS: $481,338.40
- **Total: $40,784,383.16**

List of Needs Projects Funded:

New Weirton ES

Weir MS Roof Replacement

Oak Glen MS Pyrite Remediation

Ongoing SBA Project(s): Oak Glen MS & Oak Glenn HS HVAC upgrades (MIP 2027)

LEWIS COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Lewis County requests up to $3,012,107 in SBA funding for a full building generator and interior renovation at Lewis County High School. These funds will be used in partnership with a local contribution of $0 for a total project cost of $3,012,107.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 690
- Annual Savings: $10,000
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/07/2026 by Mark Miller of the SBA staff, along with Tim Payton of Lewis County Schools.
- On behalf of Lewis County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- In response to recent flooding, which required Lewis County High School to serve as a refuge area, the need for a reliable, full-building generator has become clear to Lewis County Schools. In addition, two areas of the school are in need of upgrades, neither of which have seen improvements since the school's construction in the 1990s. The auditorium's aging systems and components require upgrades to improve functionality and comfort, while the band room's space and components are showing signs of deterioration.
- Lewis County proposes the installation of a full-building generator and the renovation of key fine arts spaces at Lewis County High School. The proposed generator would provide uninterrupted power during outages, ensuring critical systems remain functional. The proposed renovations would help to foster a vibrant environment for the fine arts, benefiting students, staff, and the broader community.

Existing Building Evaluation Report

Lewis County High School

- Year of Original Construction: 1994
- Number and Year of Major Additions: 0
- Grade Configuration: 9-12
- Number of Classrooms: 50
- 2nd Month Enrollment (25-26 School Year): 690
- Building Program Capacity 1250
- Building Program Utilization: 55%
- Building Total Square Footage 153,700 sq. ft.
- Site Size: 53.55 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: G,E
- HVAC System Overall Condition: Excellent
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate)
- On-site Review Conducted:
    - Fire Safety Deficiencies Y
    - Sanitation Reports N
    - State Board of Risk/Insurance Y

- Overall Condition of the Building: Good

Project Finance Report

Lewis County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$3,012,107	100%
Local Funds:	$0	0%
Total Funds:	**$3,012,107**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $2,151,954 State Rank: 44 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity:	$72,489,289	Available Bonding Capacity:	$72,489,289
Excess Levy Capacity:	$6,696,314	Available Levy Capacity:	$4,687,420

History of SBA Funding:

- Net: $1,235,230.26
- NEEDs: $50,102,113.22
- MIP: $3,323,885.80
- Emergency: $350,000.00
- SAS: $300,338.95
- Total: $55,311,568.23

List of Needs Projects Funded:

Leading Creek ES
New Peterson Central ES
Robert L. Bland MS Café Reno.
Robert L. Bland Renovations
Jane Lew MS A/R
Jane Lew MS Roof
Jane Lew ES/MS Asbestos Abatement
Lewis County HS Roof Replacement

Ongoing SBA Project(s): Lewis County HS HVAC and Interior Renovations (FY2024 NEEDs); Jane Lew ES HVAC Replacement (FY2026 MIP); Peterson Central ES HVAC (FY2024 MIP); Roanoke ES Skylight Replacement (FY2024 MIP)

BERKELEY COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Berkeley County requests up to $45,000,000 in SBA funding for an addition and renovations to Martinsburg South Middle School (MSMS) and a Career and Tech Center/Workforce Development Center (CTC/WDC) from an existing commercial building. These funds will be used in partnerships with a local contribution of an approved bond levy totaling $115,400,000 for a total project cost of $160,400,000.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: (818 at MSMS and 1,200 at CTC/WDC): 2,018
- Annual Savings: $133,141
- Cost Avoidance: $5,100,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes to offer advanced and diversified curricular improvements.

VI. Innovations in Education
This project includes a fully immersed innovative curriculum.

VII. Adequate Space for Projected Student Enrollments
This project will address a school with a high utilization factor by eliminating overcrowding.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/30/2026 by Joyce VanGilder of the SBA staff, along with Justin Schooley, Deputy Superintendent; and Ty Tyson, Director of Facilities of Berkeley County Schools.
- On behalf of Berkeley County Schools, a project budget and conceptual plan were established by McKinley Architecture and Engineering. They have also hired ZMM architects for review and management.
- In May 2026, Berkeley County voters approved a $115.4 million school bond that affected 10 facilities.
- In October 2026, Berkeley County purchased the former K-Mart Department store near the Board Office. There is an agreement with WVU Medicine to head the nursing program near the front of the purchased commercial space. Its design and renovations are proceeding at an accelerated timeline.

Project Comments by the SBA Staff:

- Key projects feature removing students from Martinsburg South Middle School (MSMS) portable trailers and establishing a Career and Tech Center/Workforce Development Center (CTC/WDC). The trailers at MSMS are deteriorating and travel to them exposes students to the weather and security issues. The current Multi-County CTC (James Rumsey Tech Center) has limits on enrollment from each county into its programs. There is a demand for a larger CTC/WDC to address foundational and advanced learning needs for high demand, highly skilled careers and other specialized technical fields with hands-on training and credentialing opportunities.

- The MSMS additions will provide sufficient space, replace portable classrooms, and meet SBA safety guidelines, improving secure, energy-efficient environments. The CTC/WDC project emphasizes curriculum alignment, technology infusion, dual enrollment, and regional workforce partnerships. Programs include aviation, industrial equipment maintenance, and healthcare with sought after credentials. It will serve high school students (grades 9–12) across Berkeley County, alongside adult learners and regional industry partners.

Existing Building Evaluation Report

Martinsburg South Middle School

- Year of Original Construction: 1955
- Number and Year of Major Additions: 3 – 1971, 1986, 2007
- Grade Configuration: 6-8
- Number of Classrooms: 46
- 2nd Month Enrollment (25-26 School Year): 801
- Building Program Capacity 1,071
- Building Program Utilization: 75%
- Building Total Square Footage 100,344 sq. ft.
- Site Size: 8.34 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- HVAC System Type: Gas & Electric Zoned HVAC and RTUs
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - o Fire Safety Deficiencies N
    - o Sanitation Reports N
    - o State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Existing Building Evaluation Report

K-Mart Department Store (future CTC)

- Year of Original Construction: 1993
- Number and Year of Major Additions: Unknown
- Grade Configuration: 9-12
- Number of Classrooms: Pending remodel
- 2nd Month Enrollment Pending opening
- Building Program Capacity Pending opening
- Building Program Utilization: Pending opening
- Building Total Square Footage 120,039 sq. ft.
- Site Size: 3 acres
- Site Adequacy: Adequate – 212,800 sf Asphalt Paving
- Site Access: Adequate - Pending zoning meeting
- Parking Adequacy: Adequate - Pending zoning meeting
- Flood Plain: No
- HVAC System Type: Electric RTUs
- HVAC System Overall Condition: Pending remodel
- Restroom Facilities: Pending remodel
- Food Service Facilities: Pending remodel
- On-site Review Conducted:
    - o Fire Safety Deficiencies Unknown
    - o Sanitation Reports N
    - o State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Berkeley County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$ 45,000,000	28%
Local Funds:	$ 115,400,000	72%
Total Funds:	**$ 160,400,000**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $39,974,448 State Rank: 4 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $499,065,398 Available Bonding Capacity: $373,025,398*

Excess Levy Capacity: $61,980,379 Available Levy Capacity: $0

History of SBA Funding:

- Net: $4,091,052.96
- NEEDs: $122,629,728.55
- MIP: $8,464,008.51
- Emergency: $0
- SAS: $1,892,574.81
- Total: $137,077,364.83

List of Needs Projects Funded:

New Musselman HS
New North Central Intermediate
New West Central Intermediate
New Spring Mills MS
Hedgesville HS A/R
Martinsburg South MS A/R
New Gerrardstown Intermediate
New Spring Mills ES
New Spring Mills HS
Martinsburg North MS A/R
County-Wide Energy Upgrades
New Inwood Learning Center

Ongoing SBA Project(s): New Inwood Learning Center (Needs 2025); Berkeley Heights ES, Pikeside ES Windows; Martinsburg HS Roof (MIP 2025); New Mountain Ridge K-2 School, New Falling Water K-5 School, (Needs 2024); Replacement Windows Multiple Schools (MIP 2024)

WYOMING COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Wyoming County requests up to $1,677,726 in SBA funding for roof replacement at Berlin McKinney Elementary School. These funds will be used in partnership with a local contribution of $250,000 for a total project cost of $1,927,726.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 334
- Annual Savings: $50,000
- Cost Avoidance: $75,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/01/2026 by Patrick Elliott of the SBA staff, along with Dr. Robert Lions and Ricky Shrewsbury of Wyoming County Schools.
- On behalf of Wyoming County Schools, a project budget and conceptual plan was established by McKinley Architecture & Engineering.

Project Comments by the SBA Staff:

- The existing roofs have exceeded their life expectancies. Multiple areas show signs of water infiltration and pose a threat with leakage on the wood gym floor, classrooms, and other interior finishes. Repairs are no longer sustainable or cost effective.
- This project proposes to remove and replace the existing roofs with a fully adhered Ethylene Propylene Diene Monomer (EPDM) rubber system with tapered insulation that meets all current building codes and standards which will help reduce damage to equipment and finishes, and allow the limited maintenance staff to focus elsewhere.

Existing Building Evaluation Report

Berlin McKinney Elementary School

- Year of Original Construction: 1952
- Number and Year of Major Additions: 4: 1979, 2002
- Grade Configuration: PK-4
- Number of Classrooms: 34
- 2nd Month Enrollment (25 School Year): 334
- Building Program Capacity 746
- Building Program Utilization: 45%
- Building Total Square Footage 49,000 sq. ft.
- Site Size: 2 acres
- Site Adequacy: Inadequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Fair / Good

Project Finance Report

Wyoming County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$1,677,726	87%
Local Funds:	$250,000	13%
Total Funds:	**$1,927,726**	**100%**

County Budget Information as of June 30, 2025:
Unrestricted Fund Balance: $6,496,299 State Rank: 32 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity:	$49,620,949	Available Bonding Capacity:	$31,230,949
Excess Levy Capacity:	$8,556,086	Available Levy Capacity:	$0

History of SBA Funding:

- Net: $2,810,064.83
- Needs: $52,469,243.20
- MIP: $1,338,123.98
- Emergency: $4,726,880.00
- SAS $464,444.06
- **Total: $61,808,756.07**

List of Needs Projects Funded:

New Huff Consolidated ES/MS
New Pineville ES
New Wyoming East HS
New Mullens PK-8 School
Wyoming East HS HVAC/Roof
Berlin McKinney ES Renovations

Ongoing SBA Project(s): New Mullens PK-8

MONONGALIA COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Monongalia County requests up to $4,301,025 in SBA funding for roof replacement, safe school addition/ renovations, foundation stabilization and window/door replacement at Mountainview Elementary School. These funds will be used in partnership with a local contribution of $2,867,350 for a total project cost of $7,168,375.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 637
- Annual Savings: $65,000
- Cost Avoidance: $100,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a limited effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/24/2026 by Joyce VanGilder of the SBA staff, along with Chris Gillespie, Director of Facilities, and Chris Walls, Head of Maintenance of Monongalia County Schools.
- On behalf of Monongalia County Schools, a project budget and conceptual plan was established by William Shriver Architects.
- In 2018, Triad Engineering evaluated the floor Slab settlement and the county addressed stormwater discharge with repairs and improved gutter and downspouts. This report referenced issues in 2010 and similar concerns with site and groundwater infiltration.

Project Comments by the SBA Staff:

- The county aims to improve the existing front entry of the school with a larger main office, front entry where the security officer will be relocated. The original ballasted (gravel) roof membrane is ~33 years old, past its design life, and actively failing, resulting in water infiltration. Original wood-framed windows are severely rotted (with severe deterioration allowing physical penetration through the frames). Exterior envelope components have exceeded their lifespan.

- This project proposes constructing an expanded safe school entrance with a larger dedicated visitor mantrap vestibule allowing direct access to the administration office. In addition, the general office will be expanded, allowing space for a practicable workspace for the staff and the office for the security officer will move to the other size of the entrance. A new roof will be installed to replace the aging existing roof as well. New windows and doors will replace the ones that have exceeded their life cycle.

Existing Building Evaluation Report

Mountainview Elementary School

- Year of Original Construction: 1992
- Number and Year of Major Additions: 1-2016
- Grade Configuration: PK-5th
- Number of Classrooms: 44
- 2nd Month Enrollment (2025-2026 School Year): 634
- Building Program Capacity 850
- Building Program Utilization: 75%
- Building Total Square Footage 93,786 sq. ft.
- Site Size: 11.6 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Heat Pump, Gas Boilers
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Monongalia County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$4,301,025	60%
Local Funds:	$2,867,350	40%
Total Funds:	**$7,168,375**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $31,175,966 State Rank: 8 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $366,640,530 Available Bonding Capacity: $345,742,517

Excess Levy Capacity: $52,457,829 Available Levy Capacity: $14,171,615

History of SBA Funding:

- Net: $3,945,252.85
- NEEDs: $78,667,820.50
- MIP: $4,576,768.00
- Emergency: $0
- SAS: $1,151,742.01
- Total: $88,341,583.36

List of Needs Projects Funded:

New Eastwood ES
New Westwood ES
Suncrest MS Renovations
Morgantown HS A/R
New University HS
University MS HVAC Rep.
New Suncrest Middle School

Ongoing SBA Project(s): New Suncrest MS (NEEDS 2025), Monongalia County Technical Education Center STEM Addition, Mountainview ES Safe School Entrance (NEEDS 2024).

UPSHUR COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Upshur County requests up to $1,599,699 in SBA funding for roof replacement at Buckhannon Academy Elementary School. These funds will be used in partnership with a local contribution of $25,000 for a total project cost of $1,624,699.

Project Facts:

- In approved CEFP: No. (If no) Amendment before WVBE 12/09/2026
- Number of Students affected: 485
- Annual Savings: $30,000
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.)

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/15/26 by Mark Miller of the SBA staff, along with Tim Derico and Matt Sisk of Upshur County Schools.
- On behalf of Upshur County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- The roofing over the majority of Buckhannon Academy Elementary School has reached its life expectancy. The roofs, replaced in 2007, have required patching in several areas, with water infiltrating into portions of the facility.
- Upshur County proposes to replace approximately 52,000 square feet of roofing at Buckhannon Academy Elementary School to protect the current instructional environment from water infiltration and damage. The project would be the first of several comprehensive phases of construction and renovation at the facility.

Existing Building Evaluation Report

Buckhannon Academy Elementary School

- Year of Original Construction: 1920
- Number and Year of Major Additions: 5 - 1968, 1986, 1992, 1993, 2007
- Grade Configuration: PK-5
- Number of Classrooms: 39
- 2nd Month Enrollment (25-26 School Year): 485
- Building Program Capacity 897
- Building Program Utilization: 54 %
- Building Total Square Footage 87,377 sq. ft.
- Site Size: 3 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: Gas and Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies Y
    - Sanitation Reports Y
    - State Board of Risk/Insurance Y

- Overall Condition of the Building: Good

Project Finance Report

Upshur County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$1,599,669	98.5%
Local Funds:	$25,000	1.5%
Total Funds:	**$1,624,669**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $6,853,797 State Rank: 30 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $64,164,093 Available Bonding Capacity: $64,164,093

Excess Levy Capacity: $9,098,683 Available Levy Capacity: $9,098,683

History of SBA Funding:

- Net: $1,743,084.41
- NEEDs: $13,657,231.55
- MIP: $4,712,227.00
- Emergency: $0
- SAS: $430,502.38
- Total: $20,543,045.34

List of Needs Projects Funded:

Electric/Light Upgrades 7 Schools
HVAC Upgrades at 3 Schools
Buckhannon Upshur A/R
Academy ES/BU Int. Renovations
Tennerton ES roof/Ext. Renovations
New Buckhannon-Upshur Middle School
Hodgesville Elementary School A/R

Ongoing SBA Project(s): None

HARDY COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Hardy County requests up to $1,721,440 in SBA funding for roof replacement at Moorefield Elementary. These funds will be used in partnership with a local contribution of $0 for a total project cost of $1,721,440.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 426
- Annual Savings: $200,000
- Cost Avoidance: $3,000,000
- Project in Floodway / Flood Plain No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance
This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/01/26 by Joyce VanGilder of the SBA, along with Josh See, Director of Facilities of Hardy County Schools.
- On behalf of Hardy County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- Moorefield Elementary School has started experiencing recurring leaks since the installation of new HVAC equipment on the roof. When a roofing contractor was contracted to repair certain areas, they determined the HVAC contractor had used the wrong adhesive around the equipment curbs and patches. The adhesive was deteriorating the roof.

- Hardy County wants a long-term reliable solution and replacing the roof would address this reoccurring issue.

Existing Building Evaluation Report

Moorefield Elementary School

- Year of Original Construction: 1973
- Number and Year of Major Additions: 3-1979, 1998, 2021
- Grade Configuration: PK-2
- Number of Classrooms: 31
- 2nd Month Enrollment (24-25 School Year): 426
- Building Program Capacity 719
- Building Program Utilization: 60%
- Building Total Square Footage 58,000 sq. ft.
- Site Size: 11 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric/RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - o Fire Safety Deficiencies N
  - o Sanitation Reports N
  - o State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Hardy County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$1,721,440	100%
Local Funds:	$0	0%
Total Funds:	**$1,721,440**	**100%**

County Budget Information as of June 30, 2025:
Unrestricted Fund Balance: $2,985,764 State Rank: 41 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $61,432,791 Available Bonding Capacity: $55,157,791

Excess Levy Capacity: $8,458,444 Available Levy Capacity: $0

History of SBA Funding:

- Net: $750,310.26
- NEEDs: $49,806,016.35
- MIP: $1,109,640.97
- Emergency: $0
- SAS: $261,722.75
- **Total: $51,927,690.33**

List of Needs Projects Funded:

New East Hardy MS
New Moorefield Intermediate
East Hardy HS Renovations
New Moorefield HS
East Hardy HS Roof
East Hardy Early/MS Roof/HVAC

Ongoing SBA Project(s): East Hardy ES & Moorefield MS Security Upgrades (NEEDS 2025); Moorefield MS HVAC/Roof Renovations (NEEDS 2024)

POCAHONTAS COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Pocahontas County requests up to $3,660,346 in SBA funding for HVAC renovations at Pocahontas County High School. These funds will be used in partnership with a local contribution of $450,000 for a total project cost of $4,110,346.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 234
- Annual Savings: $130,000
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/07/2026 by Mark Miller of the SBA staff, along with Dr. Leatha Williams and Duane Gibson of Pocahontas County Schools.
- On behalf of Pocahontas County Schools, a project budget and conceptual plan was established by McKinley Architecture & Engineering.

Project Comments by the SBA Staff:

- The HVAC system at Pocahontas County High School is over 20 years old and has reached the end of its useful life. The equipment no longer operates efficiently, replacement parts are becoming increasingly difficult to find, and consistent efforts by maintenance staff are required to maintain operation.

- Pocahontas County proposes a comprehensive indoor systems replacement of the geothermal water source heat pump equipment at Pocahontas County High School.

Existing Building Evaluation Report

Pocahontas County School

- Year of Original Construction: 1969
- Number and Year of Major Additions: 5 - 1975, 1976, 1997, 2000, 2003
- Grade Configuration: 9-12
- Number of Classrooms: 33
- 2nd Month Enrollment (25-26 School Year): 242
- Building Program Capacity 755
- Building Program Utilization: 32%
- Building Total Square Footage 94,096 sq. ft.
- Site Size: 80 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies Y
    - Sanitation Reports N
    - State Board of Risk/Insurance Y

- Overall Condition of the Building: Good

Project Finance Report

Pocahontas County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$3,660,346	89%
Local Funds:	$450,000	11%
Total Funds:	**$4,110,346**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $6,531,128 State Rank: 31 Distressed County: N

Bonding and Levy Capacities:

Bonding Capacity:	$50,421,859	Available Bonding Capacity:	$50,421,859
Excess Levy Capacity:	$7,352,129	Available Levy Capacity:	$7,352,129

History of SBA Funding:

- Net: $619,439.91
- NEEDs: $10,309,939.36
- MIP: $4,682,279.00
- Emergency: $0
- SAS: $136,426.26
- **Total: $15,748,084.53**

List of Needs Projects Funded:

Marlinton MS & Green Bank ES Reno.

Hillsboro ES A/R

Green Bank ES/MS Roof and Boiler

Ongoing SBA Project(s): PCHS Electric Wiring Upgrades/Gym Floor Renovations (FY2024 NEEDs); PCHS Renovations/Upgrades (FY2025 MIP); Marlinton MS Roof Replacement (FY2027 MIP)

PENDLETON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Pendleton County requests up to $3,858,370 in SBA funding for roof replacement and locker room renovations at Pendleton County Middle/High School. These funds will be used in partnership with a local contribution of $300,000 for a total project cost of $4,158,370

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 358
- Annual Savings: $10,000
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: Yes. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/16/2026 by Mark Miller of the SBA staff, along with Travis Heavner of Pendleton County Schools.
- On behalf of Pendleton County Schools, a project budget and conceptual plan was established by The Thrasher Group.

Project Comments by the SBA Staff:

- The existing metal roofing at Pendleton County Middle/High School has exceeded its useful life, with several areas of leaks throughout the building. County staff have patched the roofs as much as possible, but replacement of the roofing and insulation has become necessary. In addition, the facility currently has only one pair of locker rooms that serve both the middle school and high school students. Current scheduling and logistics do not afford the separation of middle school and high school students in the locker room areas during the school day.
- Pendleton County proposes the replacement of all metal roofing at Pendleton County Middle/High School and renovation of the existing locker room area to create separate locker room facilities for middle and high school students. The proposed project would provide new insulation, increase the R-value of the roof, and prevent further damage to the interior of the building. The renovations would better meet the social and emotional needs of the students while maximizing the use of current space.

Existing Building Evaluation Report

Pendleton County High School

- Year of Original Construction: 1998
- Number and Year of Major Additions: 0
- Grade Configuration: 7-12
- Number of Classrooms: 39
- 2nd Month Enrollment (25-26 School Year): 375
- Building Program Capacity 873
- Building Program Utilization: 43%
- Building Total Square Footage 104,922 sq. ft.
- Site Size: 11 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: Electric and Propane
- HVAC System Overall Condition: Excellent
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies Y
    - Sanitation Reports Y
    - State Board of Risk/Insurance Y

- Overall Condition of the Building: Good

Project Finance Report

Pendleton County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$3,858,370	92.8%
Local Funds:	$300,000	7.2%
Total Funds:	**$4,158,370**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $1,752,262 State Rank: 46 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity:	$38,534,915	Available Bonding Capacity:	$38,534,915
Excess Levy Capacity:	$5,054,805	Available Levy Capacity:	$5,054,805

History of SBA Funding:

- Net: $560,231.11
- NEEDs: $34,586,569.00
- MIP: $2,446,227.00
- Emergency: $ 0
- SAS: $124,810.11
- **Total: $37,717,837.22**

List of Needs Projects Funded:

Brandywine ES Renovations
New Franklin ES
New North Fork ES
Franklin HS Renovations
Pendleton Co HS/North Fork ES HVAC/Roofs

Ongoing SBA Project(s): Brandywine ES HVAC and Roof Replacement (FY2027 MIP)

BRAXTON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Braxton County requests up to $3,290,605 in SBA funding for Phase 2 HVAC replacement at Braxton County Middle School. These funds will be used in partnership with a local contribution of $15,000 for a total project cost of $3,305,605.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 322
- Annual Savings: $35,000
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/25/2025 by Mark Miller of the SBA staff, along with Tim Via and Mark Rose of Braxton County Schools.
- On behalf of Braxton County Schools, a project budget and conceptual plan was established by McKinley Architecture & Engineering.

Project Comments by the SBA Staff:

- The HVAC system at Braxton County Middle School is original to the building and is well beyond its useful life. At 30+ years old, the system is inadequate for the proper heating and cooling of the facility, with units inoperable at the time of this request. The units have continual failures, need replacement parts often, and present leaks that lead to wet ceiling tiles and the potential for mold growth.

- Braxton County proposes the total replacement of the HVAC system at Braxton County Middle School due to its age and frequent breakdowns.

- The SBA funded Phase 1 of this project through last year's Needs Grant funding cycle. Braxton County is requesting funding for Phase 2 in order to complete the upgrades.

Existing Building Evaluation Report

Braxton County Middle School

- Year of Original Construction: 1991
- Number and Year of Major Additions: 0
- Grade Configuration: 6-8
- Number of Classrooms: 34
- 2nd Month Enrollment (25-26 School Year): 341
- Building Program Capacity 782
- Building Program Utilization: 44%
- Building Total Square Footage 105,685 sq. ft.
- Site Size: 57.82 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports Y
    - State Board of Risk/Insurance Y

- Overall Condition of the Building: Good

Project Finance Report

Braxton County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$3,290,605	99.5%
Local Funds:	$15,000	0.5%
Total Funds:	**$3,305,605**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $0 State Rank: 53 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $47,601,112 Available Bonding Capacity: $44,262,112

Excess Levy Capacity: $7,124,901 Available Levy Capacity: $7,124,901

History of SBA Funding:

- Net: $1,101,100.57
- NEEDs: $20,782,120.46
- MIP: $960,925.44
- Emergency: $0
- SAS: $257,136.39
- **Total: $23,101,282.86**

List of Needs Projects Funded:

Davis ES A/R

Flatwoods ES A/R

Sutton ES A/R

Braxton Co. HS A/R

Braxton Co. HS Renovation

Sutton ES HVAC

Braxton Co. HS Kitchen Hood Rep.

Ongoing SBA Project(s): Braxton County Middle School Water System (MIP 2025); Braxton County Middle School Phase 1 HVAC Replacement (NEEDS FY2026)

NICHOLAS COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Nicholas County requests up to $2,562,750 in SBA funding for HVAC replacement and a safe school entrance at Panther Creek Elementary School. These funds will be used in partnership with a local contribution of $200,000 for a total project cost of $2,762,750.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 207
- Annual Savings: $150,000
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/30/2026 by Mark Miller of the SBA staff, along with Scott Cochran of Nicholas County Schools.
- On behalf of Nicholas County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.

Project Comments by the SBA Staff:

- Panther Creek Elementary School has an outdated and vulnerable entrance configuration that does not meet West Virginia's safe school standards. There have been growing concerns from the public, parents, and school staff who have voiced the need for more secure school facilities. Further, the existing HVAC equipment at the school is outdated and increasingly unreliable, posing a significant risk of system failure, especially during extreme weather conditions.

- Nicholas County proposes to construct a secure, state-of-the-art entrance at Panther Creek Elementary School. This project would create a modern secure vestibule with bullet-resistant glass, controlled-access doors, and integrated security technologies to separate visitors from the general student population. Nicholas County also proposes to replace the existing HVAC rooftop units (RTUs) and associated control systems at the school. The scope includes the installation of new high-efficiency rooftop units designed to meet current codes and standards, as well as a new building automation system (BAS) that integrates with Nicholas County Schools' existing network.

Existing Building Evaluation Report

Panther Creek Elementary School

- Year of Original Construction: 1995
- Number and Year of Major Additions: 0
- Grade Configuration: PK-5
- Number of Classrooms: 17
- 2nd Month Enrollment (25-26 School Year): 207
- Building Program Capacity 402
- Building Program Utilization: 51%
- Building Total Square Footage 30,000 sq. ft.
- Site Size: 12 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance Y

- Overall Condition of the Building: Good

Project Finance Report

Nicholas County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$2,562,750	93%
Local Funds:	$200,000	7%
Total Funds:	**$2,762,750**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $25,566,679 State Rank: 11 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity:	$55,965,130	Available Bonding Capacity:	$55,965,130
Excess Levy Capacity:	$8,039,510	Available Levy Capacity:	$2,735,885

History of SBA Funding:

- Net: $2,068,062.67
- NEEDs: $14,255,629.26
- MIP: $2,187,224.00
- Emergency: $0
- SAS: $457,844.47
- **Total: $18,968,760.50**

List of Needs Projects Funded:

New Elementary School
Cherry River ES HVAC/Flooring
Glade Creek ES Addition
Summersville ES Windows/Carpet Rep.
Summersville Jr. High Carpet Rep.
Nicholas Co. HS A/R; Carpet; HVAC

Ongoing SBA Project(s): NCHS Safe Entrance (MIP 2026); New Glade Creek PK-8 (FEMA)

LOGAN COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Logan County requests up to $10,000,000 in SBA funding for renovations to Logan Middle School and Logan High School. These funds will be used in partnership with a local contribution of $3,500,000 for a total project cost of $13,500,000.

Project Facts:

- In approved CEFP: No. (If no) Amendment before WVBE 12/09/26
- Number of Students affected: 955
- Annual Savings: $300,000
- Cost Avoidance: $4,500,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: Yes - Logan Middle School; No - Logan High School
(If no) Waiver request submitted: Yes - Logan High School

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/25/2026 by Patrick Elliott of the SBA, along with Dr. Sonya White and Andrew Dotson of Logan County Schools.
- On behalf of Logan County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.

Project Comments by the SBA Staff:

- In February 2026, a fire at Logan Elementary forced the school's closure and the subsequent relocation of its students to Logan Middle School. The middle school facility currently lacks the capacity to separate elementary and middle school populations, nor is it equipped to meet the instructional requirements of elementary students. Concurrently, Logan High School presents critical structural and security deficiencies: it lacks a secure entry point, administrative staff offices are scattered rather than centralized, and a severely undersized cafeteria forces students to eat lunch in non-dining spaces, including hallways.
- This project proposes converting Logan Middle School into a PK-8 facility featuring dedicated, secure entrances for elementary and middle school students, classroom additions, and comprehensive infrastructure upgrades. At Logan High School, proposed enhancements include the construction of a secure entrance and administrative suite, a new multipurpose gymnasium/cafeteria and kitchen, updated restrooms, and associated infrastructure improvements.

Existing Building Evaluation Report

Logan Middle School

- Year of Original Construction: 1993
- Number and Year of Major Additions: 0
- Grade Configuration: PK-4; 5-8
- Number of Classrooms: 48
- 2nd Month Enrollment (26 School Year): 723 (Combined Elementary/Middle)
- Building Program Capacity 1117
- Building Program Utilization: 65%
- Building Total Square Footage 107,658 sq. ft.
- Site Size: 38.92 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: G,E
- HVAC System Overall Condition: Good
- Restroom Facilities: Inadequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Existing Building Evaluation Report

Logan High School

- Year of Original Construction: 1957
- Number and Year of Major Additions: 1; 1993
- Grade Configuration: 9-12
- Number of Classrooms: 43
- 2nd Month Enrollment (25 School Year): 475
- Building Program Capacity 997
- Building Program Utilization: 47 %
- Building Total Square Footage 147,488 sq. ft.
- Site Size: 38.92 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: G, E
- HVAC System Overall Condition: Excellent
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Project Finance Report

Logan County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$10,000,000	74%
Local Funds:	$3,500,000	26%
Total Funds:	**$13,500,000**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $24,962,003 State Rank:12 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity:	$73,301,770	Available Bonding Capacity:	$73,301,770
Excess Levy Capacity:	$11,872,521	Available Levy Capacity:	$2,395,198

History of SBA Funding:

- Net: $3,797,594.49
- NEEDs: $52,646,024.76
- MIP: $2,059,949.32
- Emergency: $0
- SAS: $721,094.88
- **Total: $59,224,663.45**

List of Needs Projects Funded:

New Chapmanville HS
New Man ES/MS
New Logan MS
New Chapmanville ES

Ongoing SBA Project(s): Man High School Electrical and Fire Alarm Replacement; Man High School HVAC Replacement

BOONE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Boone County requests up to $2,413,923 in SBA funding for Roof Replacement and associated mechanical work at Sherman Elementary School, along with corridor ramp repair. These funds will be used in partnership with a local contribution of $500,000 for a total project cost of $2,913,923.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 251
- Annual Savings: $0
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: Yes. (If yes) Active Flood Insurance: Yes.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/28/26 by Patrick Elliott of the SBA staff, along with Superintendent Allen Sexton and Jason White of Boone County Schools.
- On behalf of Boone County Schools, a project budget and conceptual plan was established by ZDS Architecture & Interior Design.

Project Comments by the SBA Staff:

- Built in 1963 and renovated twice since, Sherman Elementary School now faces critical facility issues due to a 34-year-old roof that has far exceeded its useful life. Persistent, widespread ceiling leaks disrupt daily operations, forcing staff to position trash cans throughout the hallways to catch dripping water and occasionally displace students from affected classrooms. Additionally, within the last 10-12 years, a section of the ramped hallway has exhibited progressive signs of heaving, creating a safety hazard for students and staff.
- This project proposes to remove the existing roof and install a code-compliant, fully adhered EPDM rubber system with tapered insulation to mitigate operational disruptions, along with necessary mechanical work. Also included within the scope is repairing the $8' \times 30'$ ramp damaged by heave. This repair would be supported by geotechnical soil borings to ensure proper repair design.

Existing Building Evaluation Report

Sherman Elementary School

- Year of Original Construction: 1963
- Number and Year of Major Additions: 2; 1978, 1999
- Grade Configuration: PK-5
- Number of Classrooms: 34
- 2nd Month Enrollment (2025 School Year): 242
- Building Program Capacity 716
- Building Program Utilization: 34%
- Building Total Square Footage 55,416sq. ft.
- Site Size: 3.65 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: Y; If yes, Flood Insurance: Y
- HVAC System Type: E
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Boone County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$2,413,923	83%
Local Funds:	$500,000	17%
Total Funds:	**$2,913,923**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $0 State Rank: 55 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $48,450,628 Available Bonding Capacity: $48,450,628

Excess Levy Capacity: $7,344,545 Available Levy Capacity: $0

History of SBA Funding:

- Net: $ 2,220,609.01
- NEEDs: $10,268,918.34
- MIP: $2,751,937.38
- Emergency: $ 0
- SAS: $422,597.93
- **Total: $15,664,062.66**

List of Needs Projects Funded:

New Sherman ES

New Brookview ES

Brookview ES A/R

County-Wide Electrical Upgrades

Ongoing SBA Project(s): None

GRANT COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Grant County requests up to $4,396,800 in SBA funding for renovations and additions at Maysville Elementary School. These funds will be used in partnership with a local contribution of $300,000 for a total project cost of $4,696,800.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 207
- Annual Savings: $200,000
- Cost Avoidance: $40,000,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has a low utilization factor but proposes to address programmatic requirements.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/06/2026 by Joyce VanGilder of the SBA staff, along with Mitch Webster, Superintendent, Brent Nelson, Facility Director of Grant County Schools, and Megan DiBenedetto, Maysville ES principal.

- On behalf of Grant County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- Due to inflationary pressures that limited the scope awarded in the previous bid cycle, Maysville Elementary School requires a follow-up phased project to complete its planned upgrades.

- Proposed scope of work includes construction of the second classroom addition, repairs to the loading dock, installation of a new rooftop unit (RTU) for the gymnasium and implementation of a modern HVAC controls system, partial roof replacement focusing on the degraded EPDM membrane sections. Also, interior upgrades like installation of a new gymnasium floor, a complete renovation of the kindergarten restrooms and a front entry enhancement to improve safety, accessibility, and overall building appearance.

Existing Building Evaluation Report

Maysville Elementary School

- Year of Original Construction: 1975
- Number and Year of Major Additions: 5
- Grade Configuration: PK-6
- Number of Classrooms: 11
- 2nd Month Enrollment (25-26 School Year): 174
- Building Program Capacity 250
- Building Program Utilization: 70 %
- Building Total Square Footage 27,559 sq. ft.
- Site Size: 5 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: RTU & Boiler: Pending replacement
- HVAC System Overall Condition: Poor
- Restroom Facilities: Inadequate for Kindergarten
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - o Fire Safety Deficiencies N
    - o Sanitation Reports N
    - o State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Project Finance Report

Grant County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$4,396,800	97%
Local Funds:	$300,000	3%
Total Funds:	**$4,696,800**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $1,634,607 State Rank: 47 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $64,228,065 Available Bonding Capacity: $64,228,065

Excess Levy Capacity: $10,300,146 Available Levy Capacity: $8,078,546

History of SBA Funding:

- Net: $790,236.33
- NEEDs: $21,201,943.61
- MIP: $1,886,743.05
- Emergency: $1,096,903.89
- SAS: $220,599.88
- Total: $25,196,426.76

List of Needs Projects Funded:

Petersburg ES A/R
Petersburg ES Roof/Fire Alarm Rep.
Union Ed. Complex Roof Rep.
Union Gym Floor/Fire Alarm Rep.
Maysville ES HVAC/Roof
Maysville ES Renovations
Petersburg HS Renovations
Union Ed. Complex Roof and WWTP
Petersburg HS Safe School Addition/Renovations
Petersburg HS Comprehensive Renovations and System Upgrades

Ongoing SBA Project(s): Maysville ES HVAC/Sprinkler (MIP 2026); Petersburg HS Safe Entrance (Needs 2025); Maysville ES Classroom Addition (MIP 2025); Petersburg ES Roof/HVAC and PreK Addition (Needs 2024)

FAYETTE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Fayette County requests up to $9,894,396 in SBA funding for cafeteria and kitchen renovations at Oak Hill High School. These funds will be used in partnership with a local contribution of $3,000,000 for a total project cost of $12,894,396.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 1060
- Annual Savings: $0
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education
This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments
This project will address a school with a high utilization factor by eliminating overcrowding.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/06/2026 by Mark Miller of the SBA staff, along with David Warvel and Matthew Harper of Fayette County Schools.
- On behalf of Fayette County Schools, a project budget and conceptual plan was established by McKinley Architecture and Engineering.

Project Comments by the SBA Staff:

- The existing cafeteria at Oak Hill High School is not large enough to support the number of students at lunch at any given time. This has led the staff to repurpose the entry lobby as an overflow dining area. The kitchen is not large enough to efficiently serve students, store food items, and prepare meals.

- Fayette County proposes an addition to Oak Hill High School to create a larger, more modern cafeteria and kitchen space that fully accommodates the students and staff. This project would also redesign the current cafeteria into a flex space that can be utilized for STEM/STEAM activities, maker space, collaborative learning, and personalized instruction.

Existing Building Evaluation Report

Oak Hill School

- Year of Original Construction: 1976
- Number and Year of Major Additions: 3 - 1993, 2018, 2021
- Grade Configuration: 9-12
- Number of Classrooms: 49
- 2nd Month Enrollment (25-26 School Year): 1048
- Building Program Capacity 1193
- Building Program Utilization: 88%
- Building Total Square Footage 118,000 sq. ft.
- Site Size: 124 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance Y
- Overall Condition of the Building: Good

Project Finance Report

Fayette County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$9,894,396	77%
Local Funds:	$3,000,000	23%
Total Funds:	**$12,894,396**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $9,056,347 State Rank: 27 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $95,574,220 Available Bonding Capacity: $95,574,220

Excess Levy Capacity: $14,098,151 Available Levy Capacity: $0

History of SBA Funding:

- Net: $3,804,995.82
- NEEDs: $82,576,518.79
- MIP: $8,397,697.56
- Emergency: $0
- SAS: $750,371.99
- **Total: $95,529,584.16**

List of Needs Projects Funded:

New Oak Hill HS
Valley HS A/R
Valley ES Classroom Addition
Midland Trail HS Addition
New Oakhill PK-2/Oakhill MS
Fayetteville PK-8 Renovations
Oak Hill HS A/R
New Meadow Bridge PK-12

Ongoing SBA Project(s): New Midland Trail ES (FY2024 NEEDs)

WAYNE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Wayne County requests up to $2,074,496 in SBA funding for the construction of a new multi-purpose room at Lavalette Elementary School and construction of an agricultural building at Wayne High School. These funds will be used in partnership with a local contribution of $25,000 for a total project cost of $2,099,496.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 176
- Annual Savings: N/A
- Cost Avoidance: N/A
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: No. Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/04/2026 by Patrick Elliott of the SBA staff, along with Todd Alexander and Matt Stanley of Wayne County Schools.
- On behalf of Wayne County Schools, a project budget and conceptual plan was established by DJM Architecture.

Project Comments by the SBA Staff:

- Built in 1978, Lavalette Elementary operates with an undersized, 1,800-square-foot cafeteria that must double as a physical education space. The daily need to set up and tear down dining tables up to three times severely restricts the time and scope of PE activities. Meanwhile, Wayne High School, constructed in 1962, requires expanded facilities to support its growing Agricultural Program, ensuring compliance with educational standards and essential safety protocols.

- This project proposes constructing a new auxiliary multi-purpose building to provide Lavalette Elementary with a dedicated physical education space. Additionally, it allocates funding to erect and fully equip the interior of Wayne High School's Agricultural Building, which the county has already purchased using local funds.

Existing Building Evaluation Report

Lavalette Elementary School

- Year of Original Construction: 1978
- Number and Year of Major Additions: 3
- Grade Configuration: PK-5
- Number of Classrooms: 25
- 2nd Month Enrollment (25 School Year): 209
- Building Program Capacity 592
- Building Program Utilization: 35%
- Building Total Square Footage 23,660 sq. ft.
- Site Size: 2 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: G, E
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Fair

Existing Building Evaluation Report

Wayne High School

- Year of Original Construction: 1962
- Number and Year of Major Additions: 3
- Grade Configuration: 9-12
- Number of Classrooms: 36
- 2nd Month Enrollment (25 School Year): 354
- Building Program Capacity 830
- Building Program Utilization: 43%
- Building Total Square Footage 77,098 sq. ft.
- Site Size: 200 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: E
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - Fire Safety Deficiencies N
  - Sanitation Reports N
  - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Wayne County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$2,074,496	99%
Local Funds:	$25,000	1%
Total Funds:	**$2,099,496**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $1,488,447 State Rank: 48 Distressed County: Yes

Bonding and Levy Capacities:

Bonding Capacity:	$81,459,274	Available Bonding Capacity:	$74,032,169
Excess Levy Capacity:	$11,907,085	Available Levy Capacity:	$0

History of SBA Funding:

- Net: $2,634,734.64
- NEEDs: $87,048,097.99
- MIP: $2,892,150.90
- Emergency: $2,000,000.00
- SAS: $856,265.68
- **Total: $95,431,249.21**

List of Needs Projects Funded:

New Fort Gay School
Kellogg ES Renovations
New Wayne ES
New Crum ES
Wayne HS Renovations
New Spring Valley HS
County-wide Roof Replacements
Spring Valley HS HVAC/Roof

Ongoing SBA Project(s): Buffalo MS A/R to K8; Vinson MS Secure Entrance

WIRT COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Wirt County requests up to $18,000,000 in SBA funding for construction of a new Wirt County High School, athletic field upgrades, and new bus garage. These funds will be used in partnership with a local contribution of $9,300,000 for a total project cost of $27,300,000.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 280
- Annual Savings: $0
- Cost Avoidance: $267,660
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes to offer advanced and diversified curricular improvements.

VI. Innovations in Education
This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/13/2026 by Patrick Elliott of the SBA staff, along with Dr. John McKown of Wirt County Schools.
- On behalf of Wirt County Schools, a project budget and conceptual plan was established by McKinley Architecture & Engineering.

Project Comments by the SBA Staff:

- Built in 1938, Wirt County High School suffers from aging infrastructure that presents serious structural, health, and safety hazards. Key concerns include the presence of asbestos, malfunctioning plumbing, pest infestations involving rodents and snakes, and the lack of a secure entrance.
- This project proposes a phased development of a new high school—combining targeted demolition, renovation, and new construction—while preserving the existing gymnasium and auditorium. Key deliverables include a modern academic wing designed to support an expanded curriculum, an updated kitchen and cafeteria, an auxiliary gymnasium, a modern HVAC system, a secure school entrance, and assurance of ADA compliance.

Existing Building Evaluation Report

Wirt County High School

- Year of Original Construction: 1938
- Number and Year of Major Additions: 8; 1948, 1959, 1962, 1977, 1986, 1992, 1997
- Grade Configuration: 9-12
- Number of Classrooms: 35
- 2nd Month Enrollment (2025 School Year): 278
- Building Program Capacity 786
- Building Program Utilization: 35%
- Building Total Square Footage 85,456 sq. ft.
- Site Size: 8 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: G
- HVAC System Overall Condition: Fair
- Restroom Facilities: Inadequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - Fire Safety Deficiencies N
  - Sanitation Reports N
  - State Board of Risk/Insurance N

- Overall Condition of the Building: Poor-fair

Project Finance Report

Wirt County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$18,000,000	66%
Local Funds:	$9,300,000	34%
Total Funds:	**$27,300,000**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $5,155,392 State Rank: 38 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $15,420,735 Available Bonding Capacity: $15,210,735

Excess Levy Capacity: $1,990,130 Available Levy Capacity: $199,013

History of SBA Funding:

- Net: $421,885.77
- Needs: $9,687,404.30
- MIP: $2,201,109.00
- Emergency: $0
- SAS $112,056.90
- **Total: $12,422,455.97**

List of Needs Projects Funded:

HVAC Wirt Co. Primary/Middle School
Roof Replacement at Two Schools
Wirt Co. Primary/MS Restroom; Security

Ongoing SBA Project(s): None

MINERAL COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Mineral County requests for up to $3,617,120 in SBA funding for Phase II of sanitary sewage line replacement at Keyser Middle School. These funds will be used in partnership with a local contribution of $400,000 for a total project cost of $4,017,120.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 631
- Annual Savings: $200,000
- Cost Avoidance: $3,000,000
- Project in Floodway / Flood Plain: Yes. Active Flood Insurance: Yes.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance
This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/01/26 by Joyce VanGilder of the SBA staff, along with Superintendent Troy Ravenscroft; John Droppleman, Director of Support Services; and Principal Kara Lyons, KMS.

- On behalf of Mineral County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.

- MIP 2026 funded Phase 1 which included mapping the entire system via camera inspections and replacing the most compromised sections to reopen closed restrooms.

Project Comments by the SBA Staff:

- At Keyser Middle School, the current infrastructure is in an advanced state of failure. Repeated pipe collapses have created subterranean voids and soil erosion, while frequent line blockages have shut down student restrooms. High-risk pipe runs beneath the gymnasium floor present severe logistical, operational, and financial challenges.

- Phase II of a critical facility improvement targets a larger scope of the remaining deteriorated sanitary sewer and plumbing infrastructure throughout the school eliminating recurring health hazards, structural erosion risks, and unscheduled school closures, ensuring a safe, continuous learning environment for students.

Existing Building Evaluation Report

Keyser Middle School

- Year of Original Construction: 1976
- Number and Year of Major Additions: 0
- Grade Configuration: 6-8
- Number of Classrooms: 49
- 2nd Month Enrollment (25-26 School Year): 631
- Building Program Capacity 1066
- Building Program Utilization: 59 %
- Building Total Square Footage 97,683 sq. ft.
- Site Size: 10 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Mineral County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$3,617,120	90%
Local Funds:	$400,000	10%
Total Funds:	**$4,017,120**	**100%**

County Budget Information as of June 30, 2025:
Unrestricted Fund Balance: $9,751,308 State Rank: 26 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $66,435,723 Available Bonding Capacity: $66,435,723

Excess Levy Capacity: $8,892,498 Available Levy Capacity: $0

History of SBA Funding:

- Net: $1,869,997.83
- NEEDs: $56,786,109.49
- MIP: $1,608,953.58
- Emergency: $ 0
- SAS: $505,947.69
- Total: $60,771,008.59

List of Needs Projects Funded:

Frankfort Hs Renovations
New Keyser PK-4
New Keyser HS
Keyser MS HVAC Renovations
New Frankfort PK-4
Keyser HS Partial HVAC System Upgrade and Roof Replacement

Ongoing SBA Project(s): Keyser HS Partial HVAC System and Roof Upgrades (Needs 2026); Keyser MS Sanitary Upgrades – Phase I (MIP 2027)

RANDOLPH COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Randolph County requests up to $846,361 in SBA funding for a safe school entrance and renovations to Elkins High School. These funds will be used in partnership with a local contribution of $150,000 for a total project cost of $996,361.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 722
- Annual Savings: $10,000
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/15/26 by Mark Miller of the SBA staff, along with Dr. Derek Lambert and Nick Alfred of Randolph County Schools.
- On behalf of Randolph County Schools, a project budget and conceptual plan was established by McKinley Architecture and Engineering.

Project Comments by the SBA Staff:

- Currently, visitors to Elkins High School enter through the main entrance upon being buzzed into the building. Once admitted, they have access to the school before reporting to the office. Further, the courtyard entrance at the back of the school is secured with a padlock and chains. To utilize the courtyard while maintaining proper emergency egress, the gate must remain unlocked, creating a potential security vulnerability. Lastly, when the school was originally constructed, portions of the metal roofing were not adequately flashed into the split-faced block walls. Over time, these areas have allowed water to enter the building. Maintenance staff have repeatedly caulked and sealed these joints; however, these repairs are temporary and require upkeep.
- Randolph County proposes the construction of a secure entrance within the existing main office at Elkins High School, improvements to the courtyard gates to provide both security and proper emergency egress, and permanent repairs at metal roof-to-wall connections to stop recurring water infiltration. This project would allow a cost-effective approach to improving student and staff safety while protecting and extending the useful life of the facility.

Existing Building Evaluation Report

Elkins High School

- Year of Original Construction: 1994
- Number and Year of Major Additions: 0
- Grade Configuration: 9-12
- Number of Classrooms: 42
- 2nd Month Enrollment (25-26 School Year): 722
- Building Program Capacity 966
- Building Program Utilization: 74%
- Building Total Square Footage 162,370 sq. ft.
- Site Size: 46.93 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas and Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies Y
    - Sanitation Reports Y
    - State Board of Risk/Insurance Y

- Overall Condition of the Building: Good

Project Finance Report

Randolph County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$846,361	85%
Local Funds:	$150,000	15%
Total Funds:	**$996,361**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $5,788,707 State Rank: 35 Distressed County: N

Bonding and Levy Capacities:

Bonding Capacity:	$83,481,328	Available Bonding Capacity:	$83,481,328
Excess Levy Capacity:	$11,951,323	Available Levy Capacity:	$11,951,323

History of SBA Funding:

- Net: $1,942,864.46
- NEEDs: $35,279,213.94
- MIP: $5,502,517.09
- Emergency: $25,071.00
- SAS: $492,359.43
- **Total: $43,242,025.92**

List of Needs Projects Funded:

Elkins MS HVAC/Elec./Asbestos
Elkins MS Plumbing/Elec. Reno.
Pickens School A/R
Tygart Valley HS A/R
Beverly & George Ward ES Reno.
Elkins HS Roof/HVAC

Ongoing SBA Project(s): Randolph County Tech Center Safe School Entrance and Sprinkler Systems (FY24 MIP); Safe School Entrance and Classroom Enclosure at Elkins MS (FY27 MIP)

WEBSTER COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Webster County requests up to $1,500,576 in SBA funding for renovations at Webster County High School. These funds will be used in partnership with a local contribution of $125,000 for a total project cost of $1,625,576.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 376
- Annual Savings: $15,000
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/30/26 by Mark Miller of the SBA staff, along with Jeremy Pyle of Webster County Schools.
- On behalf of Webster County Schools, a project budget and conceptual plan was established by McKinley Architecture and Engineering.

Project Comments by the SBA Staff:

- The failing sanitary system at Webster County High School has led to recurring clogs and backups, requiring portions of the school to be taken out of service. These issues have also affected Camden Medical, which operates an onsite medical clinic within the school. The clinic has been forced to temporarily close due to septic and water-related issues associated with the failing system. In addition, the deterioration of the school's EIFS system is allowing water intrusion into the building, which could lead to damaged equipment or property, as well as air quality concerns.
- Webster County proposes the replacement and improvement of the existing sanitary sewer line and the remediation and replacement of the deteriorated EIFS system at Webster County High School. Addressing the sanitary line will provide a reliable system, reduce disruptions, and help ensure that the school and the medical services provided within it can remain operational. Replacing the deteriorated EIFS system will help protect the integrity of the building and provide a safer, more reliable learning environment.
- The necessary sanitary improvements require the replacement of the fire suppression equipment in the vault at the entrance of the school. This portion of the work was funded by the SBA in a previous funding cycle.

Existing Building Evaluation Report

Webster County High School

- Year of Original Construction: 1974
- Number and Year of Major Additions: 0
- Grade Configuration: 7-12
- Number of Classrooms: 39
- 2nd Month Enrollment (25-26 School Year): 440
- Building Program Capacity 941
- Building Program Utilization: 47%
- Building Total Square Footage 107,962 sq. ft.
- Site Size: 25 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies Y
    - Sanitation Reports Y
    - State Board of Risk/Insurance Y

- Overall Condition of the Building: Good

Project Finance Report

Webster County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$1,500,576	92%
Local Funds:	$125,000	8%
Total Funds:	**$1,625,576**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $5,249,618 State Rank: 36 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $1,831,700 Available Bonding Capacity: $1,831,700

Excess Levy Capacity: $ N/A Available Levy Capacity: $ N/A

History of SBA Funding:

- Net: $916,998.74
- NEEDs: $25,201,423.54
- MIP: $4,219,022.89
- Emergency: $15,000.00
- SAS: $177,541.08
- **Total: $30,529,986.25**

List of Needs Projects Funded:

Caperton Technology Center
Parkersburg HS A/R
Parkersburg South HS A/R
Heating Renovations at 4 schools
Parkersburg South HS Elevator
Edison MS A/R
Wood Co Tech Center A/R

Ongoing SBA Project(s): Glade ES Safe Entrance and Webster Springs ES Interior Renovations (FY24 NEEDs); Webster County High School Sanitary Improvements (FY25 MIP)

HAMPSHIRE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Hampshire County requests up to $496,761 in SBA funding for Hampshire High School's partial roof replacement. These funds will be used in partnership with a local contribution of $267,487 for a total project cost of $764,248.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 730
- Annual Savings: $7,500.00
- Cost Avoidance: $3,000.00
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety
This project has a limited effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 04/29/2026 by Joyce VanGilder of the SBA staff, along with Junior Moreland, Coordinator of Maintenance of Hampshire County Schools.
- On behalf of Hampshire County Schools, a project budget and conceptual plan was established by McKinley Architecture & Engineering.

Project Comments by the SBA Staff:

- The existing roof over the gymnasium and cafeteria at Hampshire High School has exceeded its life expectancy. These areas are showing signs of water infiltration and pose a threat with leakage on the wood gym floor and other interior finishes. There is also a unique issue where the nail fastener under the roofing is exposed and punctures the roof from the underside. Repairs are no longer sustainable or cost effective.

- This project proposes to remove and replace the existing roofs with fully adhered Ethylene Propylene Diene Monomer (EPDM) rubber system with tapered insulation that meets all current building codes and standards which will help reduce unplanned outages, avoid greater damage to equipment and finishes, and allow limited staff to focus maintenance elsewhere.

Existing Building Evaluation Report

Hampshire High School

- Year of Original Construction: 1964
- Number and Year of Major Additions: 1-1999
- Grade Configuration: 9-12
- Number of Classrooms: 41
- 2nd Month Enrollment (25-26 School Year): 723
- Building Program Capacity 1150
- Building Program Utilization: 63%
- Building Total Square Footage 162,970 sq. ft.
- Site Size: 129 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - o Fire Safety Deficiencies N
  - o Sanitation Reports N
  - o State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Hampshire County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$496,761	65%
Local Funds:	$267,487	35%
Total Funds:	**$764,248**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $2,845,823 State Rank: 42 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $87,116,338 Available Bonding Capacity: $73,206,338

Excess Levy Capacity: $11,279,624 Available Levy Capacity: $11,279,624

History of SBA Funding:

- Net: $ 1,190,771.83
- NEEDs: $46,837,091.08
- MIP: $1,583,927.16
- Emergency: $0
- SAS: $415,919.15
- **Total: $50,027,709.22**

Ongoing SBA Project(s): None

List of Needs Projects Funded:

New Romney MS
New Capon Bridge MS
Hampshire HS Addition/HVAC
Augusta ES Partial Roof
Ice Mountain ES
Windy Ridge ES
South Branch ES

JEFFERSON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Jefferson County requests for up to $2,000,000 in SBA funding for classroom and support spaces as additions to Jefferson High School for the JROTC program. These funds will be used in partnership with a local contribution of $2,726,000 for a total project cost of $4,726,000.

Project Facts:

- In approved CEFP: No. (If no) Amendment before WVBE 12/09/2026
- Number of Students affected: 1,410
- Annual Savings: $ 0
- Cost Avoidance: $2,000,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project addresses critical student and teacher health and safety needs.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education
This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments
This project proposes to meet 80-85% utilization factor.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/30/2026 by Joyce VanGilder of the SBA staff, along with Joyce White, Deputy of Operations, Joel Silver, Facilities Director, and Shelly Schafer, Assistant of Operations of Jefferson County Schools.

- On behalf of Jefferson County Schools, a project budget and conceptual plan was established by ZMM Architect and Engineers.

Project Comments by the SBA Staff:

- Current conditions that create critical deficiencies are occurring due to using aging portable trailers set apart from the primary school building. The trailers lack internal restroom and plumbing facilities, requiring students and staff to transit to the main building throughout the day. Exterior doors on the main building create risk points where students can become locked out or exposed to weather and safety hazards. Isolated locations make routine monitoring more difficult, creating supervisory gaps during transitions. Movement between trailers and the main facility interrupts instructional time and program flow.

- Project Scope is to construct a permanent addition directly attached to the main school facility to centralize operations. Build three dedicated JROTC classrooms tailored for curriculum delivery. Include gender-specific restrooms, changing areas, and integrated locker facilities. Construct specialized storage that is secure for uniform and equipment alongside associated operational support spaces.

Existing Building Evaluation Report

Jefferson High School

- Year of Original Construction: 1970
- Number and Year of Major Additions: 5 – 1975,1983, 1986, 1991,2006
- Grade Configuration: 9-12
- Number of Classrooms: 66
- 2nd Month Enrollment (25-26 School Year): 1,410
- Building Program Capacity 1,664
- Building Program Utilization: 85 %
- Building Total Square Footage 188,124. sq. ft.
- Site Size: 64 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric – RTU, PTAC, Unit Ventilators
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - o Fire Safety Deficiencies N
    - o Sanitation Reports N
    - o State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Jefferson County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$2,000,000	42%
Local Funds:	$2,726,000	58%
Total Funds:	**$4,726,700**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $15,273,109 State Rank: 20 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $319,152,756 Available Bonding Capacity: $287,862,756

Excess Levy Capacity: $37,846,173 Available Levy Capacity: $0

History of SBA Funding:

- Net: $2,471,121.60
- NEEDs: $56,678,512.96
- MIP: $3,933,239.92
- Emergency: $ 0
- SAS: $933,260.55
- **Total: $64,016,135.03**

List of Needs Projects Funded:

Harpers Ferry MS A/R

New Driswood Elementary

New Shepherdstown Elementary

New Ranson Elementary

Ongoing SBA Project(s): None

CLAY COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Clay County requests up to $1,171,742 in SBA funding for mechanical hydronic systems upgrades at Clay County High School. These funds will be used in partnership with a local contribution of $200,000 for a total project cost of $1,371,742.

Project Facts:

- In approved CEFP: No. (If no) Amendment before WVBE 12/09/2026
- Number of Students affected: 460
- Annual Savings: $15,000
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: Yes. (If yes) Active Flood Insurance: Yes.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: No (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/14/26 by Mark Miller of the SBA, along with Phil Dobbins and Jared Fitzwater of Clay County Schools.
- On behalf of Clay County Schools, a project budget and conceptual plan was established by McKinley Architecture & Engineering.

Project Comments by the SBA Staff:

- The existing mechanical systems within Clay County High School are over 25 years old and are beginning to fail. Of the two boilers responsible for heating the facility, only one is working. If the remaining boiler fails as well, the school will have to close until replacement could take place. The associated piping within the mechanical room is also in need of repair or replacement.
- Clay County proposes to upgrade the existing mechanical hydronics system at Clay County High School by replacing the boilers and associated plumbing. The county has already utilized local funds to replace the existing hot water tank which recently failed.

Existing Building Evaluation Report

Clay County High School

- Year of Original Construction: 1970
- Number and Year of Major Additions: 2-2000, 2019
- Grade Configuration: 9-12
- Number of Classrooms: 38
- 2nd Month Enrollment (25-26 School Year): 490
- Building Program Capacity 878
- Building Program Utilization: 56%
- Building Total Square Footage 103,000 sq. ft.
- Site Size: 17 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: Y if yes, Flood Insurance: Y
- HVAC System Type: G, E
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - Fire Safety Deficiencies Y
  - Sanitation Reports N
  - State Board of Risk/Insurance Y

- Overall Condition of the Building: Good

Project Finance Report

Clay County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$1,171,742	85%
Local Funds:	$200,000	15%
Total Funds:	**$1,371,742**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $5,196,123 State Rank: 37 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity:	$16,992,469	Available Bonding Capacity:	$16,992,469
Excess Levy Capacity:	$2,366,009	Available Levy Capacity:	$928,878

History of SBA Funding:

- Net: $915,833.00
- NEEDs: $33,565,482.55
- MIP: $1,763,147.00
- Emergency: $0
- SAS: $226,945.50
- **Total: $36,471,458.05**

List of Needs Projects Funded:

Clay ES A/R
Clay Co. HS A./R
New Clay Co. HS
Clay Co. HS Sprinkler Replacement
Clay Co. MS Roof Replacement
Clay Co. MS HVAC Renovations
Clay Co. HS Addition/Renovations

Ongoing SBA Project(s): Clay Elementary School (MIP 2026); Addition and Renovation to Clay County High School (NEEDS FY2026)

PRESTON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Preston County requests up to $940,892 in SBA funding for a partial roof replacement at Preston County High School. These funds will be used in partnership with a local contribution of $265,380 for a total project cost of $1,206,272.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 967
- Annual Savings: $0
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has a low severity of need for new spaces as proposed.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance
This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 04/21/2026 by Joyce VanGilder of the SBA staff, with Matt Murray, Maintenance Supervisor of Preston County Schools.

- On behalf of Preston County Schools, a project budget was established by Ghise-Smith Exterior Building Products.

Project Comments by the SBA Staff:

- Preston County High School (PCHS) is a 212,000 square foot complex with its oldest section built in 1972. PCHS has portions of the roof that were not replaced during recent upgrades to the facility. This project involves a partial roof replacement of four different sections of PCHS.

- The project involves replacing 37,050 sf of roofing across the Locker Room, small gymnasium, canopies, and CTE areas at PCHS. This new membrane will match existing roof sections and include new drains. Core and hazardous materials testing has been completed. Due to height limitations at fascia and curbing, adding insulation is restricted. Replacing the roofs with similar products is the standard approach to protect the facility and avoid excessive costs.

Existing Building Evaluation Report

Preston County High School

- Year of Original Construction: 1972
- Number and Year of Major Additions: 10 – 75', 80', 85', 87', 88', 92', 98', 03', 05', 10'
- Grade Configuration: 9-12
- Number of Classrooms: 63
- 2nd Month Enrollment (2018 School Year): 996
- Building Program Capacity 1860
- Building Program Utilization: 54%
- Building Total Square Footage 212,000 sq. ft.
- Site Size: 15 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas/Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - o Fire Safety Deficiencies Y
    - o Sanitation Reports Y
    - o State Board of Risk/Insurance Y
- Overall Condition of the Building: Good

Project Finance Report

Preston County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$940,892	78%
Local Funds:	$265,380	22%
Total Funds:	**$1,206,272**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $14,584,104 State Rank: 23 Distressed County: N

Bonding and Levy Capacities:

Bonding Capacity: $95,339,196 Available Bonding Capacity: $95,339,196

Excess Levy Capacity: $12,873,356 Available Levy Capacity: $12,873,356

History of SBA Funding:

- Net: $2,322,493.80
- NEEDs: $33,971,679.85
- MIP: $2,728,759.88
- Emergency: $1,793,513.14
- SAS: $512,459.88
- Total: $41,328,906.55

List of Needs Projects Funded:

Preston Ed. Center Roof
Preston HS A/R
Valley ES Addition
Rowlesburg ES/MS Roof
New South Area School
West Preston MS Addition
Preston HS Roof
New Central Preston MS
Bruceton PK-8 School A/R
Roof Replacement at 2 Schools

Ongoing SBA Project(s): None

BROOKE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Brooke County requests up to $459,592 in SBA funding for roof replacement at Jefferson Intermediate. These funds will be used in partnership with a local contribution of $50,000 for a total project cost of $509,592.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected:168
- Annual Savings: $ 0
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance
This project decreases PM required, which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 04/20/26 by Joyce VanGilder of the SBA staff, along with Jeffrey Crook, Superintendent, and Steve Mitchell of Brooke County Schools.

- On behalf of Brooke County Schools, a project budget was established by ZMM Architects & Engineers.

Project Comments by the SBA Staff:

- Originally built in 1968, Jefferson Intermediate School is currently home to 168 students. The asphalt roof, which is original to the school's construction, has exceeded its useful life. There are multiple leaks throughout the roof, and staff have moved students around in some classrooms to avoid dripping water. Garbage cans have been used to collect dripping water.

- This project proposes replacing approximately 29,266 ft of asphalt roof with the installation of a 60 mil thickness EPDM (Ethylene Propylene Diene Monomer) membrane system.

Existing Building Evaluation Report

Jefferson Intermediate School

- Year of Original Construction: 1968
- Number and Year of Major Additions: 1 - 1982
- Grade Configuration: 3-4
- Number of Classrooms: 16
- 2nd Month Enrollment (25-26 School Year): 168
- Building Program Capacity 276
- Building Program Utilization: 61 %
- Building Total Square Footage 29,700 sq. ft.
- Site Size: 1.5 acres
- Site Adequacy: Inadequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: RTU - gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Project Finance Report

Brooke County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$459,592	90%
Local Funds:	$50,000	10%
Total Funds:	**$509,592**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $14,619,477 State Rank: 22 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity:	$76,569,725	Available Bonding Capacity:	$70,664,725
Excess Levy Capacity:	$12,183,105	Available Levy Capacity:	$0

History of SBA Funding:

- Net: $1,753,372.13
- NEEDs: $30,688,202.76
- MIP: $957,500.00
- Emergency: $320,000.00
- SAS: $390,499.92
- **Total: $34,109,574.81**

List of Needs Projects Funded:

Follensbee MS HVAC
Brooke HS HVAC Rep.
Follansbee Middle School - Renovations
Renovations to Brooke HS and New MS
Brooke County HS Interior Plumbing Renovations

Ongoing SBA Project(s): Brooke County High School Interior Plumbing Renovations

PLEASANTS COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Pleasants County requests up to $2,092,870 in SBA funding for new HVAC rooftop units at Pleasants Middle School. These funds will be used in partnership with a local contribution of $369,330 for a total project cost of $2,462,200.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 296
- Annual Savings: $0
- Cost Avoidance: $0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety
This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale
This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time
This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning
This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning
This project proposes no change to current curriculum delivery.

VI. Innovations in Education
This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments
This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies
The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance
This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 09/14/26 by Patrick Elliott of the SBA staff, along with Superintendent Mike Wells and Tim Shultz of Pleasants County Schools.
- On behalf of Pleasants County Schools, a project budget and conceptual plan was established by The Thrasher Group.

Project Comments by the SBA Staff:

- Constructed in 1975, Pleasants Middle School relies on 28-year-old rooftop HVAC units that have far exceeded their operational lifespan. Structural integrity is severely compromised due to persistent unit leaks. Furthermore, because the manufacturer, Mammoth, Inc., is no longer in business, replacement parts are critically scarce or obsolete, resulting in frequent and unserviceable system breakdowns.
- This project proposes replacing four existing rooftop HVAC units and installing one additional unit which would serve the gymnasium and physical education classroom, ensuring consistent climate control throughout the building.

Existing Building Evaluation Report

Pleasants Middle School

- Year of Original Construction: 1975
- Number and Year of Major Additions: 0
- Grade Configuration: 5-8
- Number of Classrooms: 29
- 2nd Month Enrollment (2025 School Year): 275
- Building Program Capacity 727
- Building Program Utilization: 38%
- Building Total Square Footage 70,205 sq. ft.
- Site Size: N/A
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: N
- HVAC System Type: G
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
    - Fire Safety Deficiencies N
    - Sanitation Reports N
    - State Board of Risk/Insurance N

- Overall Condition of the Building: Good

Project Finance Report

Pleasants County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	$2,092,870	85%
Local Funds:	$369,330	15%
Total Funds:	**$2,462,200**	**100%**

County Budget Information as of June 30, 2025:

Unrestricted Fund Balance: $11,590,488 State Rank: 24 Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: $38,534,915 Available Bonding Capacity: $38,534,915

Excess Levy Capacity: $4,942,017 Available Levy Capacity: $837,667

History of SBA Funding:

- Net: $592,257.00
- NEEDs: $20,687,858.93
- MIP: $1,623,372.39
- Emergency: $0
- SAS: $150,013.97
- Total: $23,053,502.29

List of Needs Projects Funded:

Pleasants Co. MS - HVAC
St. Marys ES - Renovations
Pleasants Co. MS - Roof
Belmont ES Renovations
New St. Marys HS
Pleasants Co. MS Restroom Reno.
St. Marys ES Roof/HVAC
Belmont ES Partial HVAC
Pleasants County Middle School Interior Electric, lighting, ceilings, sprinkler

Ongoing SBA Project(s): Pleasants MS Electric & Fire Suppression Upgrades