School Building Authority of West Virginia

CEFP EXECUTIVE SUMMARY

**SBA FORM 100-I**

**NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT**

COUNTY: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ PLANNING CYCLE: \_\_\_\_\_\_\_\_\_\_

1. Number of existing schools currently within the county (Include \_\_\_\_\_\_\_\_\_\_\_\_

 career technical, special education, adult education)

2. Number of schools that will be closed during the ten-year planning period \_\_\_\_\_\_\_\_\_\_\_\_

3. Number of schools that will exist in the county at the close of the ~~ten-year~~ \_\_\_\_\_\_\_\_\_\_\_\_

 planning period if the CEFP is completed.

4. Total estimated cost remaining to implement the entire CEFP $\_\_\_\_\_\_\_\_\_\_\_

5. Total estimated cost of anticipated SBA-funded Needs and MIP projects in $\_\_\_\_\_\_\_\_\_\_\_

 the CEFP.

6. Total cost for all other projects within the CEFP to be funded from county or $\_\_\_\_\_\_\_\_\_\_\_

 other sources excluding SBA funds.

7. Has regionalization of school facilities been considered within the CEFP? Yes: \_\_\_\_\_\_\_\_ If so, please give a brief description. No: \_\_\_\_\_\_\_\_\_

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8. \*Approximate annual cost savings as a result of school closures anticipated in the CEFP?

 Annual Cost Savings: $\_\_\_\_\_\_\_\_\_\_ Avoided Costs: $\_\_\_\_\_\_\_\_\_\_

Include approximate savings such as: annual utilities, annual maintenance & reduced staff. Also, subtract any related costs associated with additional transportation, one-time cost for moving of student and staff from a closed facility, etc.

9. Have educational innovations been addressed with the CEFP? Yes\_\_\_\_\_\_\_\_

 If so, please give a brief description. No \_\_\_\_\_\_\_\_

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\*Please indicate annual cost savings per county as indicated. Also, please indicate any cost avoided per county such as anticipated expenditures on schools scheduled to be closed for major renovations that may be required should the facility remain open.

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 Date Superintendent Signature

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