NEEDS
School Building Authority of West Virginia
CONSTRUCTION FUND PROJECT “NEEDS”
EXECUTIVE SUMMARY
SBA FORM 120

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>COUNTY</th>
<th>IMPLEMENTING TOTAL CEFP</th>
<th>FUNDING SOURCE – THIS PROJECT</th>
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<td>SBA NEEDS $____________</td>
<td>SBA $_____________________</td>
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<td>SBA MIP $___________</td>
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<td>LOCAL $___________</td>
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<td>FEDERAL $____________</td>
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<td>TOTAL $____________</td>
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PROJECT COST $__________________

If you have an excess levy:
What percentage are you currently collecting? __________%
What amount of the excess levy is dedicated to capital improvements annually? $______
What is the expiration date of your levy? ________________

PROJECT DESCRIPTION:

PROJECT STATUS
Site Selected Yes _____ No _____ New Site _____
Flood Elevation Certification Received Yes _____ No _____
Geotechnical Yes _____ No _____
Existing Board Owned Property Yes _____ No _____
Survey Performed __________________________
Programming/Preliminary Design Completed – Describe:

SCHOOL CLOSURE STATUS
School Closure Required Yes _____ No _____
County Hearing Done Yes _____ No _____
County BOE Approved Yes _____ No _____
WV BOE Approved Yes _____ No _____

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PROTO-TYPE SCHOOL

Has the county board considered using a proto-typical building design for this project? Yes _____ No _____

To the extent possible, will the county board be using A proto-typical design for this project? Yes _____ No _____

COMPLIANCE WITH SBA REQUIREMENTS – PROPOSED NEW PROJECT

HEALTH AND SAFETY

ECONOMIES OF SCALE

Annual Savings $ __________ Proposed facility will _____ will not _____
Cost Avoidance $ __________ meet the SBA economies of scale.

Students required_____ Students enrolled____

IF IMPLEMENTED, WHAT IS THE EFFECT OF THIS PROJECT ON PERSONNEL

- Teacher Present No._____ Projected No. _____ Difference___
- Service Personnel Present No._____ Projected No. _____ Difference___
- Administrators Present No._____ Projected No. _____ Difference___

MULTICOUNTY PROJECT

EDUCATIONAL INNOVATIONS AND IMPROVEMENTS

ADEQUATE SPACE FOR PROJECTED STUDENT ENROLLMENT

TRAVEL TIME
LOCAL BOND HISTORY EFFORTS

COMMENTS

#1  DESCRIPTION OF EXISTING FACILITIES

- School currently houses grades __________
- Constructed on a _____ acre site in 20__ which is adequate____ inadequate____
- _____ major addition(s) in 20__
- Is the existing facility located in the flood plain   Yes _____    No _____
- Existing _____ story facility contains _____ sq.ft.
- Current enrollment is __________
- 8th Year Projected Enrollment __________
- Building utilization is _________%
- Utilities: Public Water _____ On-Site Well _____ Public Sewage _____
- Package Plant _____ Other ______________________________
- HVAC:  Gas _____ Electric _____ Coal _____ Other ___________________
- Cost to upgrade to current standard is $___________
- Existing facility contains _____ major structural problems
- Health, safety and building accessibility, comments: ____________________

#2  DESCRIPTION OF EXISTING FACILITIES

- School currently houses grades __________
- Constructed on a _____ acre site in 20__ which is adequate____ inadequate____
- _____ major addition(s) in 20__
- Existing _____ story facility contains _____ sq.ft.
- Is the existing facility located in the flood plain   Yes _____    No _____
- Current enrollment is __________
- 8th Year Projected Enrollment __________
- Building utilization is _________%
- Utilities: Public Water _____ On-Site Well _____ Public Sewage _____
- Package Plant _____ Other ______________________________
- HVAC:  Gas _____ Electric _____ Coal _____ Other ___________________
- Cost to upgrade to current standard is $___________
- Existing facility contains _____ major structural problems
- Health, safety and building accessibility, comments: ____________________

Complete one of the above descriptions for each school affected.

SBA 120
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