

School Building Authority of West Virginia
NEEDS PROJECT COMMENTS BY SBA STAFF

December 11, 2023

Introduction:

The SBA staff has performed an evaluation and prepared a report for each county that submitted a request for Needs grant funding. The Needs project executive summary sheets provided by each county were reviewed and incorporated into each county's report. After reviewing the documents submitted, on-site reviews were performed by the staff of the SBA to review the information and to verify the severity of need for the proposed projects.

Throughout the past year, the SBA Staff has worked extensively in many counties to gain an understanding of the severity of need in each proposed project. When asked by the county superintendent, the SBA Staff has also assisted in project development to ensure the specific project proposals meet the goals of the evaluation criteria for SBA-funded projects as outlined in [W.Va. Code §18-9D-16](#).

Since the conclusion of the superintendents' interviews on November 13 and 14, 2023, the SBA staff has compiled all information gathered in the discussions, site visits, and correspondence. The staff has worked with many counties and architects to verify line items in each project's budget estimate. In some cases, the counties were able to reduce the scope of the proposed work, contingencies, and/or architectural design fees. In other cases, counties have voluntarily increased their contribution of local funds to their projects. Each of these scenarios has resulted in a reduction of SBA funds requested and are reflected in the finance plans below where these savings have been identified.

The information provided in the following summaries represent the SBA staff's full and thorough evaluation of each county's proposed project. The staff has made calculated funding recommendations as noted in each of the county's project description page and in the Executive Director's Recommendations handout.

BERKELEY COUNTY

Project Request:

Berkeley County requests up to \$25,000,000 in SBA funding for a new K-2 Primary School and a new K-2/3-5 Primary/Intermediate School. These funds will be used in partnership with a local bond contribution of \$41,546,738 for a total project cost of \$66,546,738.

STAFF COMMENTS

- Berkeley County is experiencing significant population growth and schools are quickly becoming overcrowded. In addition to the student growth, the school district has an immediate need for upgrades to existing buildings due to inadequate, obsolete, and inefficient facilities.
- This project proposes constructing two new facilities consisting of a new primary/intermediate school in the Falling Waters District and a new primary school in the Gerrardstown District. With these new facilities, Berkeley County will be able to close and demolish dilapidated schools, along with renovating and constructing new facilities to create Pre-Kindergarten centers.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds. The SBA staff recommends that funding be awarded from multiple cycles using the proposed breakdown as shown below.

BERKELEY COUNTY	County Proposal	Percent	Staff Comments	Future Funding
SBA Funds	\$25,000,000	38%	\$ 8,333,333	\$8,333,333 FY25 \$8,333,333 FY26
Local Funds	\$ 0	0%	\$ 0	
Other Funds: BOND	\$41,546,738	62%	\$41,546,738	
PROJECT TOTAL:	\$66,546,738	100%	\$66,546,738	

History of SBA Funding:

- Net: \$ 4,091,052.96
- NEEDS: \$ 93,629,728.55
- MIP: \$ 6,930,213.51
- Emergency: \$ 0
- SAS: \$ 1,892,574.81
- Total: \$106,543,569.83

List of Needs Projects Funded:

- New Musselman HS
- New North Central Intermediate
- New West Central Intermediate
- New Spring Mills MS
- Hedgesville HS A/R
- Martinsburg South MS A/R
- New Gerrardstown Intermediate
- New Spring Mills ES
- New Spring Mills HS
- Martinsburg North MS A/R
- County-Wide Energy Upgrades

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential: \$346,891,609
 Net Unrestricted Fund Balance: \$27,280,728

State Rank: 2nd

Ongoing SBA Project(s): None

WOOD COUNTY

Project Request:

Wood County requests up to \$27,928,940 in SBA funding for a new Lubeck Elementary, a new Vienna Elementary, and a new North Parkersburg Elementary. These funds will be used in partnership with a local bond share of \$47,399,500 for a total project cost of \$75,328,440.

STAFF COMMENTS

- Wood County has five schools consisting of Vienna Elementary, Neale Elementary, Criss Elementary, Emerson Elementary and Lubeck Elementary that were built between the years of 1925 through 1955. These antiquated buildings have many health and safety deficiencies and do not meet current indoor air quality standards, ADA requirements, or utility demands. The existing sites are in urban areas and are limited in size, and they do not provide adequate space for parking or efficient traffic patterns.
- Wood County proposes to construct three new elementary schools to replace the existing facilities. These new schools will allow the county to address low utilization issues, improve accessibility, and provide a better educational environment. The selected sites will allow for safe and separate drop-off/pick-up locations along with drive lanes for both parents and buses. In addition, the county will provide new ADA accessible playgrounds.
- Wood County Schools passed a \$81 million bond call in May 2022. As a result of declining enrollment, Wood County closed three schools in 2020, which reduced the number of elementary schools from 19 to 16. Enrollment has continued to decline resulting in the need for further consolidation. This project will assist Wood County in moving forward with addressing these needs.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds. The SBA staff recommends that funding be awarded from multiple cycles using the proposed breakdown as shown below.

WOOD COUNTY	County Proposal	Percent	<i>Staff Comments</i>	<i>Future Funding</i>
SBA Funds	\$27,928,940	37%	\$ 9,309,647	\$9,309,647 FY25 \$9,309,647 FY26
Local Funds	\$ 0	0%	\$ 0	
Other Funds: BOND	\$47,399,500	63%	\$47,399,500	
PROJECT TOTAL:	\$75,328,440	100%	\$75,328,440	

History of SBA Funding:

- Net: \$ 5,976,767.06
- NEEDS: \$33,732,896.90
- MIP: \$ 40,758.00
- Emergency: \$ 0
- SAS: \$ 1,509,088.67
- Total: \$41,259,510.63

List of Needs Projects Funded:

Caperton Technology Center
Parkersburg HS A/R
Parkersburg South HS A/R
Heating Renovations at 4 schools
Parkersburg South HS Elevator
Edison MS A/R
Wood Co Tech Center A/R

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
Available Bonding Potential \$173,794,853
Net Unrestricted Fund Balance: \$10,343,683

State Rank: 7th

Ongoing SBA Project(s): None

WYOMING COUNTY

Project Request:

Wyoming County requests up to \$15,711,654 in SBA funding for a New Mullens PK-8 School. These funds will be used in partnership with a local bond share of \$8,753,193 for a total project cost of \$24,464,847.

STAFF COMMENTS

- The existing Mullens Elementary School, built in 1951, and Mullens Middle School, built in 1923, are both showing significant signs of deterioration and have become inadequate for providing a safe and modern learning environment. Both buildings are facing structural issues, and the aging infrastructure of each is posing safety concerns for students and staff.
- Wyoming County proposes to construct a new Mullens PK-8 School to replace the two aging, underutilized facilities. The proposed school would not only integrate both schools into a new safer facility, but also provide much needed space for PK classrooms, eliminating the need to bus area students to other locations. The county has selected a site for the proposed school within the town of Mullens. It is located outside of the floodplain, owned by the Board of Education, and offers accessibility to all necessary utilities and roads.
- In May of 2022, the citizens of Wyoming County passed a bond of \$20,175,000 in support of projects totaling over \$33,000,000 for educational facilities. Proceeds from the bond would be used in conjunction with SBA funds for this project, the #1 priority in the county’s CEFP.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds.

WYOMING COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$15,711,654	64%	\$15,711,654
Local Funds	\$ 0	0%	\$ 0
Other Funds: BOND	\$ 8,753,193	36%	\$ 8,753,193
PROJECT TOTAL:	\$24,464,847	100%	\$24,464,847

History of SBA Funding:

- Net: \$ 2,810,064.83
- NEEDS: \$36,757,589.20
- MIP: \$ 1,338,123.98
- Emergency: \$ 4,726,880.00
- SAS: \$ 464,444.06
- Total: \$46,097,102.07

List of Needs Projects Funded:

- New Huff Consolidated ES/MS
- New Pineville ES
- New Wyoming East HS
- New Wyoming West HS
- Wyoming East HS HVAC/Roof

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
Available Bonding Potential: \$37,513,503
Net Unrestricted Fund Balance: \$9,663,380

State Rank: 25th

Ongoing SBA Project(s): **None**

FAYETTE COUNTY

Project Request:

Fayette County requests up to \$15,625,860 in SBA funding for a new Midland Trail Elementary School. These funds will be used in partnership with a local contribution of \$6,000,000 for a total project cost of \$21,625,860. Upon completion of this project, the existing Ansted Elementary and Divide Elementary Schools will be donated to the community and students will attend the newly constructed facility.

STAFF COMMENTS

- Ansted Elementary was built in 1954. There is no secure entrance to the school. The three-story building is not ADA accessible. The site is very small and lacks adequate space for vehicular ingress, egress, and parking. There is no sprinkler system. A now-defunct coal-fired furnace was used to heat the building until last year. The entire HVAC system needs to be replaced. Several classrooms are damaged from water intrusion and carry a constant smell of mold and mildew. The building is well past its useful life and the threat of an emergency closure due to student health and safety draws closer each school year.
- Divide Elementary was built in 1953. The school needs a new fire alarm system, including sprinklers. Door and window replacement is needed. Modular classrooms attached to the original building are outdated and present safety concerns. Site access and parking are limited, and vehicles must drive through open playground areas to reach the rear parking lot.
- Fayette County proposes to build a new Midland Trail Elementary to consolidate the student populations at Ansted and Divide into a safe and modern PK-5 facility, centrally located on the Midland Trail High School campus. The new school would replace two underutilized facilities that currently present multiple health and safety concerns. The new, modern facility would allow enhanced educational opportunities for students with an enriched curriculum including STEM, agriscience outdoor spaces, multi-disciplinary learning, and access to an existing onsite health and wellness center.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds.

FAYETTE COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$15,625,860	72%	\$15,625,860
Local Funds	\$ 6,000,000	28%	\$ 6,000,000
PROJECT TOTAL:	\$21,625,860	100%	\$21,625,860

History of SBA Funding:

- Net: \$ 3,804,995.82
- NEEDs: \$66,950,658.79
- MIP: \$ 8,397,697.56
- Emergency: \$ 0
- SAS \$ 750,371.99
- Total: \$79,903,724.16

List of Needs Projects Funded:

- New Oak Hill ES
- Valley HS A/R
- Valley ES Classroom Addition
- Midland Trail HS Addition
- New Oakhill PK-2/Oakhill MS
- Fayetteville PK-8 Renovations
- Oak Hill HS A/R
- New Meadow Bridge PK-12

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
Available Bonding Potential: \$76,434,500
Net Unrestricted Fund Balance: \$8,301,558 State Rank: 15th

Ongoing SBA Project(s): New Meadow Bridge Regional School (Needs 2020)

TAYLOR COUNTY

Project Request:

Taylor County requests up to \$7,306,600 in SBA funding for construction of the new Anna Jarvis Elementary School. These funds will be used in partnership with a local contribution of \$16,875,667 in local funds for a total project cost of \$24,182,267.

STAFF COMMENTS

- The existing Anna Jarvis School is an aging, antiquated building that has many health and safety deficiencies. The existing building does not meet current indoor air quality standards or utility demands. The school lacks adequate space to serve students and staff in the existing footprint. The existing site limits space for additions and efficient traffic patterns.
- The new construction is proposed to be energy efficient, easy to maintain, and will feature innovative and multi-use instructional areas. In addition, the county plans to have extensive STEAM curriculum opportunities for all students.
- The citizens of Taylor County passed a \$18.44 million capital improvement bond in November 2020 with 52.25% approval. The county does not anticipate requesting additional SBA funding for any other project listed in the bond.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program, is an excellent use of SBA funds.

TAYLOR COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$ 7,306,600	30%	\$ 7,306,600
Local Funds	\$ 0	0%	\$ 0
Other Funds: BOND	\$16,875,667	70%	\$16,875,667
PROJECT TOTAL:	\$24,182,267	100%	\$24,182,267

History of SBA Funding:

- Net: \$ 1,090,825.75
- NEEDS: \$12,912,455.00
- MIP: \$ 2,896,658.14
- Emergency: \$0
- SAS: \$ 273,305.80
- Total: \$17,173,244.69

List of Needs Projects Funded:

- Anna Jarvis ES Renovations
- Grafton HS Addition
- Grafton HS HVAC
- Grafton HS Roof Replacement
- Taylor Co. MS Heat Pump Rep.

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential \$49,693,773
 Net Unrestricted Fund Balance: \$9,144,382 State Rank: 38th

Ongoing SBA Project(s): **None**

MARSHALL COUNTY

Project Request:

Marshall County requests up to \$9,213,555 in SBA funding for the construction of the new Benwood-McMechen School. These funds will be used in partnership with a local contribution of \$7,081,715 for a total project cost of \$16,295,270.

STAFF COMMENTS

- The Center McMechen School was built in 1949 and has multiple health and safety concerns. All areas of the facility contain asbestos, are not ADA compliant, and the current drop off/pick up location is in a heavily trafficked area in town.
- Marshall County proposes the construction of a new Benwood-McMechen PK-5 School. The new facility will allow for new health and safety features, along with providing modern curriculum opportunities through STEM, Project Lead the Way, and Arts educational classes. The new school could potentially see an increase in enrollment due to proposed redistricting. This project is part of an overall excess levy that was overwhelmingly supported by voters.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program, is an excellent use of SBA funds, and should be funded at the level requested.

MARSHALL COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$ 9,213,555	56%	\$ 9,213,555
Local Funds	\$ 7,081,715	44%	\$ 7,081,715
PROJECT TOTAL	\$16,295,270	100%	\$16,295,270

History of SBA Funding:

- Net: \$ 3,456,979.33
- NEEDs: \$44,015,582.16
- MIP: \$ 2,899,271.13
- Emergency: \$ 0
- SAS \$ 556,354.17
- Total: \$49,928,186.79

List of Needs Projects Funded:

New Cameron HS
John Marshal HS A/R

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
Available Bonding Potential \$238,847,095
Net Unrestricted Fund Balance: \$37,539,712

State Rank: 12th

Ongoing SBA Project(s): None

HARRISON COUNTY

Project Request:

Harrison County requests up to \$5,842,600 in SBA funding for additions and renovations to Nutter Fort Primary School and Simpson Elementary School. These funds will be used in partnership with a local contribution of \$2,000,000 for a total project cost of \$7,842,600.

STAFF COMMENTS

- The emergency closure of Norwood Elementary School led to the relocation of its students to Nutter Fort Primary and Simpson Elementary. Temporary modular classrooms had to be installed at Nutter Fort to house the additional students since the primary school was at 100% utilization. Spaces also had to be reallocated at Simpson Elementary to accommodate the influx of students. Simpson utilized the cafeteria as an activity room, and the increased enrollment has magnified the need for a dedicated physical education space.
- Harrison County proposes to add six classrooms and smaller support spaces to Nutter Fort Primary, along with addition of two classrooms and a multi-purpose activity room to Simpson Elementary to accommodate the influx of students from Norwood Elementary. This project would relieve overcrowded rooms at both schools, relocate Pre-K students from the modular classroom at Nutter Fort back into the main building, and create proper spaces for special education and support services that have been relegated to inadequate repurposed classrooms.
- The County has successfully transitioned all students from Norwood to Nutter Fort and Simpson in a very short period. The staff have all been placed, and both schools have been very creative and adaptive in trying to accommodate students and staff with limited space.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program, is an excellent use of SBA funds, and should be funded at the level requested.

HARRISON COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$5,842,600	74%	\$5,842,600
Local Funds	\$2,000,000	26%	\$2,000,000
PROJECT TOTAL:	\$7,842,600	100%	\$7,842,600

History of SBA Funding:

- Net: \$ 4,842,370.94
- NEEDS: \$53,608,878.73
- MIP: \$ 5,071,179.67
- Emergency: \$ 0
- SAS: \$ 1,254,673.11
- Total: \$64,777,102.45

List of Needs Projects Funded:

- New Big Elm & Nutter Fort ES
- 2 HS Additions/Renovations
- South Harrison MS A/R
- New Salem/Gore MS
- New Lumberport ES
- New Lumberport MS
- New Johnson ES
- United HS Reno. to Gore ES

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
Available Bonding Potential \$210,228,093
Net Unrestricted Fund Balance: \$19,952,711

State Rank: 10th

Ongoing SBA Project(s): None

GRANT COUNTY

Project Request:

Grant County requests up to \$4,755,330 in SBA funding for a roof replacement/HVAC renovation and a four classroom Pre-K Addition at Petersburg Elementary School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$5,255,330.

STAFF COMMENTS

- In 2022, the local Pre-Kindergarten (Pre-K) collaborative school which housed early childhood students closed. Due to the unanticipated closure, Grant County Schools had to accommodate the displaced Pre-K students by rearranging existing classrooms and other services at Petersburg Elementary to ensure the children continue to receive the proper education as required. Additionally, there are two roof top units that serve the cafeteria and gymnasium which are showing signs of age with parts that are extremely hard to find. The roof and HVAC units have exceeded their life expectancy, and the county has committed to replace the entire roof as part of this project.
- This project proposes adding four new Pre-K classrooms and a commons area to serve as the cafeteria/indoor activity space for the Pre-K students. With the addition of the Pre-K classroom, the computer lab and science room that were repurposed to house the additional students will return to their original learning spaces. This project will provide a new fully adhered EPDM roof and the replacement of two new HVAC rooftop units that will meet the most current codes and standards.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is a good use of SBA funds.

GRANT COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$4,755,330	90%	\$4,755,330
Local Funds	\$ 500,000	10%	\$ 500,000
PROJECT TOTAL	\$5,255,330	100%	\$5,255,330

History of SBA Funding:

- Net: \$ 790,236.33
- NEEDS: \$ 9,533,783.61
- MIP: \$ 2,037,383.05
- Emergency: \$ 1,096,903.89
- SAS: \$ 220,599.88
- Total: \$13,678,906.76

List of Needs Projects Funded:

- Petersburg ES A/R
- Petersburg ES Roof/Fire Alarm Rep.
- Union Ed. Complex Roof Rep.
- Union Gym Floor/Fire Alarm Rep.
- Maysville ES HVAC/Roof
- Maysville ES Renovations
- Petersburg HS Renovations
- Union Ed. Complex Roof and WWTP

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential: \$55,838,781
 Net Unrestricted Fund Balance: \$1,853,926

State Rank: 47th

Ongoing SBA Project(s): None

JACKSON COUNTY

Project Request:

Jackson County requests up to \$13,547,398 in SBA funding for additions and renovations to Ripley Middle School. These funds will be used in partnership with a local contribution of \$6,000,000 for a total project cost of \$19,547,398.

STAFF COMMENTS

- Ripley Middle School was constructed in 1977 and has gone through several additions and renovations throughout its existence. The facility houses 613 students and has many pronounced inadequacies and safety concerns. The school’s main entrance is difficult to identify and its location from the main office creates security concerns that potentially allow unauthorized individuals to gain access to the building. The cafeteria/commons area is in a poor location allowing for disruptions to the academic classrooms. The gymnasium is undersized, which limits certain activities and makes it difficult to accommodate large groups of students.
- Jackson County is proposing to renovate and expand the existing facility rather than constructing a new middle school. This approach will provide an efficient facility that meets the administrative and educational needs at Ripley Middle School. With the creation of a new safe school entrance, visitors will enter directly into the main office, limiting direct access to the entire facility. The relocation of the cafeteria/commons area will greatly diminish distracting noises near the academic area. A new middle school size gymnasium with locker rooms will be constructed to accommodate large groups of students and provide the proper space for physical education and extracurricular activities. In addition, cosmetic and exterior site renovations will be performed.
- This project addresses several of the criteria used to evaluate projects for funding. The staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds.

JACKSON COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$13,547,398	69%	\$13,547,398
Local Funds	\$ 6,000,000	31%	\$ 6,000,000
PROJECT TOTAL:	\$19,547,398	100%	\$19,547,398

History of SBA Funding:

- Net: \$ 2,072,525.32
- NEEDS: \$24,003,365.48
- MIP: \$ 3,097,841.78
- Emergency: \$ 0
- SAS: \$ 565,327.10
- Total: \$28,739,059.68

List of Needs Projects Funded:

- Ripley HS Renovations
- Ravenswood HS Renovations
- New Kenna ES
- Fairplain ES Addition/Renovations
- MS Addition to Ravenswood HS

County Budget Information as of June 30, 2022:

Financially Distressed County:	No
Available Bonding Potential	\$80,271,998
Net Unrestricted Fund Balance:	\$13,789,346

State Rank: 17th

Ongoing SBA Project(s): None

GREENBRIER COUNTY

Project Request:

Greenbrier County requests up to \$6,707,058 in SBA funding for an addition and renovations to Frankford Elementary School. These funds will be used in partnership with a local contribution of \$600,000 for a total project cost of \$7,307,058.

STAFF COMMENTS

- Frankford Elementary was constructed in 1956 and the site is poorly organized, with educational facilities in six separate buildings with no clearly defined entrance. Bus loading, parent drop-off, and parking spaces are co-located on a single-loop access road that closely approaches the sidewalks used by students to travel between buildings. The administrative offices do not have a direct view of the entrance road or drop-off loop. There are three modular buildings on the campus that are beyond their intended useful life and continue to present challenges to county staff in maintaining them.
- Greenbrier County proposes to construct a centrally located administrative building within an area currently occupied by green space. This new addition will create a secure main entrance that administrative staff can directly monitor and provide enclosed circulation from each “wing” of the facility. The new building will feature an administrative suite, nursing services, and itinerant personnel workspaces including physical therapy, child psychologist, Title I interventionists, gifted education, Communities in Schools, and Rainelle Medical Center. An elevator and accessible restrooms will be included to bring the facility into better compliance with ADA regulations. The modular classrooms will be demolished.
- All structures on the campus will be connected with the construction of corridors to the new addition. Other improvements will include a centralized door access control system, a new electrical service to accommodate the new construction and needed improvements in the existing buildings (particularly in support of the HVAC system), and replacement of the existing sanitation packaging plant.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program, is an excellent use of SBA funds, and should be funded at the level requested.

GREENBRIER COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$6,707,058	92%	\$6,707,058
Local Funds	\$ 600,000	8%	\$ 600,000
PROJECT TOTAL:	\$7,307,058	100%	\$7,307,058

History of SBA Funding:

- Net: \$ 2,396,703.59
- NEEDs: \$42,871,304.45
- MIP: \$ 3,133,350.45
- Emergency: \$ 0
- SAS: \$ 579,468.99
- Total: \$48,980,827.48

List of Needs Projects Funded:

WGMS/Rupert ES Addition
County-wide Building Program
Alderson ES Relocation to Comm. Center

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
Available Bonding Potential: \$97,728,007
Net Unrestricted Fund Balance: \$4,297,278

State Rank: 18th

Ongoing SBA Project(s): Alderson ES Renovations (2021 NEEDS)

MASON COUNTY

Project Request:

Mason County requests up to \$1,249,000 in SBA funding for upgrades to Roosevelt Elementary School. The county is unable to commit any funds to this project.

STAFF COMMENTS

- Roosevelt Elementary was constructed in 1984 as a two-story facility to house Prekindergarten through 6th grade students. Most instructional spaces are smaller than the West Virginia Department of Education (WVDE) Policy 6200 requirement for classroom size which limits the number of students that can be assigned to a certain class. Without an elevator, access to several classrooms and support offices are only accessible by an interior stairway or exterior walkway, and limits administration placing students with ADA needs in this area of the building. The original library was renovated at some point by adding a dividing wall to create two classrooms due to limited educational instruction space.
- This project proposes a two-classroom addition that will provide each grade level with their own instructional space. With this addition, the library that is being used for instructional space can be revamped back to its original use along with creating a STEAM lab. An elevator will also be installed to bring the facility into better compliance with ADA regulations and allow the county to use the entire facility for all students.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the Needs program and should be funded at the level requested.

MASON COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$1,249,000	100%	\$1,249,000
Local Funds	\$ 0	0%	\$ 0
PROJECT TOTAL	\$1,249,000	100%	\$1,249,000

History of SBA Funding:

- Net: \$ 1,931,308.38
- NEEDS: \$34,926,036.15
- MIP: \$ 3,084,427.65
- Emergency: \$ 0
- SAS: \$ 490,055.70
- Total: \$40,431,827.88

List of Needs Projects Funded:

- New Ashton ES
- New Pt. Pleasant Intermediate
- North Point ES A/R
- New Haven ES A/R
- Career Center Renovations
- Beale ES A/R
- Pt. Pleasant MS/HS Consolidation
- Fire Alarm System Rep. 2 Schools

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
Available Bonding Potential \$56,351,317
Net Unrestricted Fund Balance: \$12,660,139

State Rank: 19th

Ongoing SBA Project(s): Safe School Entrances at 4 Schools (MIP 2023)

LOGAN COUNTY

Project Request:

Logan County requests up to \$3,000,000 in SBA funding for foundation and structural steel stabilization at Logan Middle School. These funds will be used in partnership with a local contribution of \$735,412 for a total project cost of \$3,735,412.

STAFF COMMENTS

- Logan Middle School was constructed in 1997. Over the last few years, there has been a significant number of stress cracks forming throughout the building. After an initial structural evaluation was performed in 2022, with additional monitoring over the past year, it was determined that the building is still settling and causing major structural concerns.

- Logan County proposes to provide foundation and structural steel stabilization to the existing Logan Middle School to stop the building from settling. This will be achieved by installing push piers at the front and back of the building that are driven approximately forty (40) feet into bedrock and connected to the foundations. Additional steel connection angles are then added to specific locations to properly tie the structure to the building. Lastly, the failing bearing plates under structural beams will have to be replaced in conjunction with the masonry that directly supports them.

- This project aims to address a critical safety issue in the structural stability of the building. By stabilizing the foundations, the building would stop settling and prevent the potential closure of the school.

- This project places particular interest on only one of the criteria used to evaluate the merits of all projects. However, due to the critical nature of this situation, the SBA staff recommends funding at the level requested.

LOGAN COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$3,000,000	80%	\$3,000,000
Local Funds	\$ 735,412	20%	\$ 735,412
PROJECT TOTAL:	\$3,735,412	100%	\$3,735,412

History of SBA Funding:

- Net: \$ 3,797,594.49
- NEEDS: \$42,688,510.76
- MIP: \$ 1,459,949.32
- Emergency: \$ 0
- SAS: \$ 721,094.88
- Total: \$48,667,149.45

List of Needs Projects Funded:

- New Chapmanville HS
- New Man ES/MS
- New Logan MS
- New Chapmanville ES

County Budget Information as of June 30, 2022:

Financially Distressed County:	No
Available Bonding Potential	\$60,026,516
Net Unrestricted Fund Balance:	\$22,209,290

State Rank: 16th

Ongoing SBA Project(s): None

RANDOLPH COUNTY

Project Request:

Randolph County requests up to \$2,349,168 in SBA funding for a roof replacement at Elkins Middle School. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$2,449,168.

STAFF COMMENTS

- The third-story section of the roof at Elkins Middle School has developed considerable leaks and failures over the last few years. The leaks require many hours of staff time to work on temporary fixes and the repair of water damage to ceilings and walls. Additional sections of the roof have exceeded their life expectancy but are not failing. One area was treated with spray foam insulation, but the maintenance has been greater than the county expected.
- This county proposes a full roof replacement with a 60 mil EPDM rubber membrane, a new roof access ladder, a new roof access door, repointing masonry, and the replacement of acoustical ceiling and lights in the corridors.
- Due to limited funding, the SBA staff recommends awarding Randolph County’s priority #1, to replace the roof on their third level which is the worst area on the school, at a SBA request of \$558,110 with a local contribution of \$100,000.

RANDOLPH COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$2,349,168	96%	\$558,110
Local Funds	\$ 100,000	4%	\$100,000
PROJECT TOTAL:	\$2,449,168	100%	\$658,110

History of SBA Funding:

- Net: \$ 1,942,864.46
- NEEDS: \$32,930,045.94
- MIP: \$ 4,072,335.09
- Emergency: \$ 25,071.00
- SAS: \$ 492,359.43
- Total: \$39,462,675.92

List of Needs Projects Funded:

- Elkins MS HVAC/Elec./Asbestos
- Elkins MS Plumbing/Elec. Reno.
- Pickens School A/R
- Tygart Valley HS A/R
- Beverly & George Ward ES Reno.
- Elkins HS Roof/HVAC

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential \$72,623,051
 Net Unrestricted Fund Balance: \$3,946,903 State Rank: 31st

Ongoing SBA Project(s): None

CALHOUN COUNTY

Project Request:

Calhoun County requests up to \$4,839,829 in SBA funding for chiller and boiler replacement at Calhoun County Middle-High School. These funds will be used in partnership with a local contribution of \$80,000 for a total project cost of \$4,919,829.

STAFF COMMENTS

- Calhoun County MS/HS was constructed in 1998 with the use of SBA funds. This is one of several SBA-funded facilities from this timeframe that have requested component or system replacements. The existing chiller and boilers are original to the facility and have extended beyond their life expectancy, consistently failing. During the seasons of operation, the current equipment performs less efficiently, which leads to an inadequate learning environment. In addition, the county expends a greater amount of money on maintenance and energy costs due to this inefficiency.
- The county proposes to replace the chiller, boilers, and install a Dedicated Outdoor Air System (DOAS) at the existing facility. This would allow the county to operate the school more efficiently and would permit maintenance to shift from reactionary to preventative. Additionally, the county will be able to save money on energy bills and improve the efficiency of their HVAC system.
- This project places particular interest on only one of the criteria used to evaluate the merits of all projects. However, due to the overall condition of the existing equipment, the SBA staff recommends funding at the level requested.

CALHOUN COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$4,839,829	98%	\$4,839,829
Local Funds	\$ 80,000	2%	\$ 80,000
PROJECT TOTAL:	\$4,919,829	100%	\$4,919,829

History of SBA Funding:

- Net: \$ 689,016.14
- NEEDs: \$19,945,010.46
- MIP: \$ 1,859,807.23
- Emergency: \$ 4,137,267.65
- SAS: \$ 127,612.86
- Total: \$26,758,714.24

List of Needs Projects Funded:

- New Calhoun Co. MS/HS
- New Arnoldsburg ES
- Arnoldsburg ES Roof
- Calhoun Co. MS/HS HVAC/Roof
- Calhoun Co. MS/HS WWTP Ren.

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential: \$18,606,852
 Net Unrestricted Fund Balance: \$4,056,552 State Rank: 55th

Ongoing SBA Project(s): Calhoun MS/HS Safe School Entry/Door Repair (MIP 2023)

MORGAN COUNTY

Project Request:

Morgan County requests up to \$4,291,384 in SBA funding for HVAC replacement at Widmyer Elementary School and Berkeley Springs High School. These funds will be used in partnership with a local contribution of \$400,000 for a total project cost of \$4,691,384.

STAFF COMMENTS

- At Berkeley Springs High School, one 20-ton Roof Top Unit (RTU) stopped cooling the cafeteria and the county had to order two 5-ton temporary units to pump air through the windows of the cafeteria. The existing RTU is still running for air ventilation but is not conditioning the space. This temporary solution is not adequate or efficient.
- Widmyer Elementary School has seven roof top units with a large amount of insulated ductwork extending across the roof to condition spaces. The system has reached the end of its life expectancy and replacement parts are becoming obsolete. The insulated weather proofing around the ductwork is separating and peeling. This project includes replacement of the rooftop units with an indoor air cleaning system. New high-efficiency weatherproof insulation is proposed to cover the rooftop equipment and existing duct work.
- Due to limited funding, the SBA staff recommends awarding Morgan County’s priority #1, the replacement of the Berkeley Springs High School existing RTU at a SBA request of \$367,100 with a local contribution of \$40,781.

MORGAN COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$4,291,384	91%	\$367,100
Local Funds	\$ 400,000	9%	\$ 40,781
PROJECT TOTAL:	\$4,691,384	100%	\$407,881

History of SBA Funding:

- Net: \$ 844,537.95
- NEEDS: \$21,791,267.91
- MIP: \$ 2,226,031.65
- Emergency: \$ 0
- SAS: \$ 299,904.07
- Total: \$25,161,741.58

List of Needs Projects Funded:

- New North Berkeley Intermediate
- Pleasant View ES HVAC Reno.
- New Warm Springs MS
- Widmyer ES Renovations
- Berkeley Springs HS Renovations
- Berkeley Spring HS A/R
- Berkeley Springs HS Windows/Roof
- Widmyer ES Roof
- Berkeley Spring HS Bldg. C Reno.

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential \$58,992,233
 Net Unrestricted Fund Balance: \$6,711,350

State Rank: 37th

Ongoing SBA Project(s): None

HANCOCK COUNTY

Project Request:

Hancock County requests up to \$987,720 in SBA funding for pyrite remediation at Oak Glen Middle School. These funds will be used in partnership with a local contribution of \$246,930 for a total project cost of \$1,234,650.

STAFF COMMENTS

- Oak Glen Middle School was constructed in 2005 with SBA funding. A 10,000 square foot area of the facility is experiencing heaving floor slabs due to the expansion of pyritic matter found in the material used for the fill under the facility. The movement of the soil is creating unlevelled hallways and instructional spaces, along with affecting the opening and closing of doors creating school safety concerns. In addition, the structural integrity of the load bearing walls could also be compromised if not addressed soon.
- Hancock County proposes to remove the interior walls, concrete floor slabs, and sub-grade material in the affected areas. New engineered fill material will be installed along with new concrete floor slabs. In addition, new exterior walls will be constructed, and door openings repaired as needed.
- This project places particular interest on only one of the criteria used to evaluate the merits of all projects. However, due to the critical nature of this situation, the SBA staff recommends funding at the level requested.

HANCOCK COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$ 987,720	80%	\$ 987,720
Local Funds	\$ 246,930	20%	\$ 246,930
PROJECT TOTAL:	\$1,234,650	100%	\$1,234,650

History of SBA Funding:

- Net: \$ 2,164,603.24
- NEEDs: \$33,741,610.77
- MIP: \$ 2,909,113.75
- Emergency: \$ 0
- SAS: \$ 481,338.40
- Total: \$39,296,666.16

List of Needs Projects Funded:

- New Weirton ES
- Weir MS Roof Replacement

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential: \$32,671,490
 Net Unrestricted Fund Balance: \$9,090,598

State Rank: 22nd

Ongoing SBA Project(s): None

GILMER COUNTY

Project Request:

Gilmer County requests up to \$724,693 in SBA funding for a new walk-in cooler and freezer for the kitchen at Gilmer County High School. These funds will be used in partnership with a local contribution of \$80,521 for a total project cost of \$805,214.

STAFF COMMENTS

- Gilmer County Middle/High School was constructed in 1957. The existing cooler and freezer are in two separate locations, with the cooler accessible from the dining room while the freezer is accessible from outside. The original cooler was installed on a concrete pad and utilizes an existing door opening for access. The soil under the pad is saturated and has failed causing the cooler to pull away from the door opening, creating an infiltration opportunity for water, air, insects, and rodents. The walk-in freezer requires a steel bar and pad lock to protect the items inside from theft. The aging equipment and parts of the units are showing rust and deterioration.
- This project consists of the replacement of the existing walk-in cooler and freezer that serves the kitchen at Gilmer County High School. The county has a new site behind the kitchen for installation of the new equipment. These renovations will give the proper square footage to meet child nutrition requirements per the WVDE Policy 6200. Additionally, a new backup generator will be installed as part of this project.
- This project places particular interest on only one of the criteria used to evaluate the merits of all projects. However, due to the critical nature of this situation, the SBA staff recommends funding at the level requested.

GILMER COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$724,693	90%	\$724,693
Local Funds	\$ 80,521	10%	\$ 80,521
PROJECT TOTAL	\$805,214	100%	\$805,214

History of SBA Funding:

- Net: \$ 513,901.72
- NEEDS: \$16,105,072.94
- MIP: \$ 2,933,463.41
- Emergency: \$ 100,000.00
- SAS: \$ 106,447.78
- Total: \$19,758,885.85

List of Needs Projects Funded:

- New Elementary School
- Glenville ES Renovations/Roof
- Gilmer Co. HS HVAC/Roof Rep.
- Gilmer Co. HS A/R

County Budget Information as of June 30, 2022:

Financially Distressed County:	No	
Available Bonding Potential	\$16,576,772	
Net Unrestricted Fund Balance:	\$2,700,900	State Rank: 54 th

Ongoing SBA Project(s): Gilmer Co. MS/HS Animal Processing Renovations (2022 MIP)

TUCKER COUNTY

Project Request:

Tucker County requests up to \$8,394,405 in SBA funding for the replacement of the sewage treatment plant and a roof/HVAC replacement over the vocational wing, office, dining, and auditorium at Tucker County High School. These funds will be used in partnership with a local contribution of \$50,000 in local funds for a total project cost of \$8,444,405.

STAFF COMMENTS

- The sewage treatment plant at Tucker County High School is in dire need of repair. The county was made aware of the problem in a May 2023 Department of Environmental Protection (DEP) report. Failure in the system could result in the closure of this school.
- The second portion of this project is the replacement of the roof and HVAC at the vocational center wing at this facility. The existing roof is original and in poor condition. The proposed replacement would occur in coordination with the HVAC renovation. The roof and HVAC systems are at the end of their life expectancy. Due to extreme weather conditions, the county is proposing to remove as many of the rooftop units as possible to better maintain the equipment and create less stress on areas of the roof where systems reside. In addition, Tucker County High School requires a partial HVAC replacement. This scope includes the equipment which affects
- The sewage treatment plant is priority #1 in the county’s request and is estimated to cost \$2,015,945. The large size of the system is required since the square footage of the facility controls the capacity. The county intends to drain the tank and install a liner as a temporary fix this summer if funding is unavailable.
- Due to limited funding, the SBA staff recommends awarding Tucker County’s priority #1, the replacement of the wastewater treatment plant at a SBA request of \$1,965,945 with a local contribution of \$50,000 from the county.

TUCKER COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$8,394,405	99%	\$1,965,945
Local Funds	\$ 50,000	1%	\$ 50,000
PROJECT TOTAL:	\$8,444,405	100%	\$2,015,945

History of SBA Funding:

- Net: \$ 553,980.71
- NEEDS: \$19,804,219.66
- MIP: \$ 2,753,083.00
- Emergency: \$ 0
- SAS: \$ 126,237.71
- Total: \$23,237,521.08

List of Needs Projects Funded:

- Davis Thomas ES/MS HVAC
- Tucker Co. HS HVAC
- Tucker Co. HS Addition
- Tucker Co. HS HVAC Replacement
- Tucker Co. HS/CTC Fire Alarm/ADA
- Davis-Thomas ES/MS Roof Replacement
- Tucker Valley ES.MS HVAC Reno.

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
Available Bonding Potential \$34,177,570
Net Unrestricted Fund Balance: \$5,993,330

State Rank: 53rd

**Ongoing SBA Project(s): Davis-Thomas ES/MS & Tucker Co. HS Exterior Door Replacement
(MIP 2023)**

BARBOUR COUNTY

Project Request:

Barbour County requests up to \$1,642,102 in SBA funding for a roof replacement at Phillippi Elementary School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$1,692,102.

STAFF COMMENTS

- The existing roof membrane is pulling away from the roof’s edge and the seams are separating which causes leaks throughout the facility. The existing drains which travel through the ceiling are deteriorating and causing leaks as well. The warranties have expired as this roof has surpassed its life expectancy.
- Maintenance staff have repaired several seams and metal flashing over the years where water infiltrates the facility. However, due to the age of the roof, the county continues to have ongoing issues during snow and rain seasons. This project proposes to remove and replace the entire roof at this facility with a fully adhered EPDM roof with tapered insulation that meets all current building codes and standards.
- With this proposed project, the county anticipates cost savings in labor and materials for the continuous preventative maintenance that is spent on this roof. Student instruction time will not be interrupted with each rain event as some classes have been relocated or displaced due to leaks.
- This project places particular interest to only one of the nine criteria. Due to the severity of the need at this facility, the project warrants funding consideration.

BARBOUR COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$1,642,102	97%	\$1,642,102
Local Funds	\$ 50,000	3%	\$ 50,000
PROJECT TOTAL:	\$1,692,102	100%	\$1,692,102

History of SBA Funding:

- Net: \$ 1,182,093.33
- NEEDs: \$ 18,347,568.15
- MIP: \$ 2,168,998.92
- Emergency: \$ 1,373,845.79
- SAS: \$ 280,636.44
- Total: \$ 23,353,142.53

List of Needs Projects Funded:

- Philip Barbour HS Roof
- Phillippi ES Renovations
- New Philip Barbour HS
- New Philip Barbour SF&E
- Kasson ES/MS Renovations
- Junior ES Addition/Renovations

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential: \$41,743,810
 Net Unrestricted Fund Balance: \$2,527,953 State Rank: 41st

Ongoing SBA Project(s): Vocational Center at Philip Barbour HS A/R (MIP 2023)

CABELL COUNTY

Project Request:

Cabell County requests up to \$16,910,069 in SBA funding for a new Ona Elementary School. These funds will be used in partnership with a local contribution of \$2,000,000 for a total project cost of \$18,910,069.

STAFF COMMENTS

- The existing Ona Elementary School was built in 1938 and has exceeded its life expectancy. The 2020-2030 CEFP cites this school as inadequate in many areas of building functionality, and while the county maintains the school very well, the ten-year plan calls for the facility to be replaced. The HVAC, electrical, and plumbing systems are outdated, inefficient and costly to maintain. There is no fire suppression (sprinkler) system in the facility. Many spaces are undersized and lack the proper functionality of modern classroom spaces.
- The county proposes the construction of a new facility to efficiently house the 270 students, and will have modern classrooms, updated technology, and more space for students to learn and grow. The new school will be designed with safety in mind, with features such as fire alarms, sprinkler systems, and security cameras. These factors will lead to improved academic achievement, as well as a more positive and productive learning environment.
- Due to the severity of need at this facility, the project warrants funding consideration, however, other projects in this cycle may be more meritorious.

CABELL COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$16,910,069	89%	\$16,910,069
Local Funds	\$ 2,000,000	11%	\$ 2,000,000
PROJECT TOTAL:	\$18,910,069	100%	\$18,910,069

History of SBA Funding:

- Net: \$ 5,832,871.13
- NEEDS: \$ 63,725,843.84
- MIP: \$ 5,406,610.00
- Emergency: \$ 0
- SAS Funds: \$ 1,390,242.36
- Total: \$76,355,567.33

List of Needs Projects Funded:

- New Central City ES
- New Guyandotte ES
- New Village of Barboursville ES
- New Martha ES
- Beverly Hills MS Renovations
- Culloden ES A/R
- New Huntington East MS
- New Highlawn ES
- New Meadows ES

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential: \$118,797,263
 Net Unrestricted Fund Balance: \$40,996,198 State Rank: 4th

Ongoing SBA Project(s): Meadows ES (Needs 2022); Altizer ES A/R (MIP 2022)

WAYNE COUNTY

Project Request:

Wayne County requests up to \$20,649,800 in SBA funding for renovations and additions to the Buffalo Middle School facility which will transition to serve as the Buffalo K-8 School. These funds will be used in partnership with a local funding of \$1,000,000 along with \$920,000 of ESSER funding for a total project cost of \$22,569,800. Upon completion of this project, the existing Buffalo Elementary School facility will be demolished.

STAFF COMMENTS

- The existing Buffalo Elementary School building is an antiquated facility that has many health and safety deficiencies. The existing facility does not meet current indoor air quality standards, ADA accessibility requirements, and utility demands. Water infiltrates the classroom areas and some core spaces due to the poor construction/installation of the metal panel walls. There are stormwater drainage issues on the site that have been mitigated by the county.
- The project proposes to add a 25,000 square foot addition to house K-5 students at this combined facility. The additions include classroom spaces, multi-purpose room, an office suite, and a renovated kitchen and cafeteria that will serve the entire K-8 facility. The project also proposes renovating 38,240 sf of the middle school facility to upgrade HVAC, lighting, windows, lockers, electrical, ADA and address other building infrastructure issues.
- The proposed Buffalo K-8 facility is the optimal location for a pilot program due to its proximity to the Huntington Tri-State Airport and its feeder school status with Spring Valley High School (SVHS). Wayne County Schools plans to implement a pathway for students to enter a STEM Aerospace Program at Buffalo K-8, continue to Spring Valley High School for Career/Technical Aviation Maintenance Technician offerings, concluding with entry into a postsecondary education program hosted by Mountwest/Marshall University.
- This project was submitted for funding consideration in April 2021 and December 2021 Needs Grant cycles. The project was not selected. Since that time, Wayne County has furthered the educational programming of this facility by introducing Aerospace curricula, a robotics competition space, and the expansion of agriculture education.
- Current conditions of the existing facility warrant improvement of the school environment; however, other projects may be more meritorious. Consideration may need to be given to funding this project in a future funding cycle.

WAYNE COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$20,649,800	91%	\$20,649,800
Local Funds	\$ 1,000,000	5%	\$ 1,000,000
Other Funds: BOND	\$ 920,000	4%	\$ 920,000
PROJECT TOTAL:	\$22,569,800	100%	\$22,569,800

History of SBA Funding:

- Net: \$ 2,634,734.64
- NEEDS: \$66,398,297.99
- MIP: \$ 2,841,562.90
- Emergency: \$ 2,000,000.00
- SAS: \$ 856,265.68
- Total: \$73,730,861.21

List of Needs Projects Funded:

- New Fort Gay School
- Kellogg ES Renovations
- New Wayne Elementary
- New Crum Elementary
- Wayne HS Renovations
- New Spring Valley HS
- County-wide Roof Replacements
- Spring Valley HS HVAC/Roof

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
Available Bonding Potential \$60,588,107
Net Unrestricted Fund Balance: \$9,285,251 State Rank: 14th

Ongoing SBA Project(s): Wayne MS Safe Entrance/Renovations (MIP 2022); Wayne ES/Pre-Kindergarten Classroom Addition (MIP 2023)

MONONGALIA COUNTY

Project Request:

Monongalia County requests up to \$4,430,544 in SBA funding for STEM classroom/lab additions and secure entrance to Monongalia County Technical Education Center. These funds will be used in partnership with a local contribution of \$1,000,000 for a total project cost of \$5,430,544.

STAFF COMMENTS

- The current facility is in excellent condition and has been well maintained over the years. The administration has adjusted existing space to accommodate students dining on campus which limits areas for additional programs. In the recent CEFP, the county identified the need for a new Monongalia County Renaissance Academy slated to open soon for high school students. Upon completion, the current facility will be transitioned to a middle school technical center.
- This project proposes to add a 7,560 square foot three-classroom addition, which will house new and innovative programs of e-gaming, robotics, and pre-engineering. A safe school entrance is also proposed within the existing entry space to direct visitors to the main office.
- Given that the county plans to change the purpose of this facility to be a middle school technical center if a future bond is approved, it may not need the additional space to provide the intended curriculum. Due to the limited funding available for projects this year, consideration could be given to addressing these needs in a future funding cycle.

MONONGALIA COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$4,430,544	82%	\$4,430,544
Local Funds	\$1,000,000	18%	\$1,000,000
PROJECT TOTAL	\$5,430,544	100%	\$5,430,544

History of SBA Funding:

- Net: \$ 3,945,252.85
- NEEDS: \$56,366,391.50
- MIP: \$ 3,597,531.00
- Emergency: \$ 0
- SAS: \$ 1,151,742.01
- Total: \$65,060,917.36

List of Needs Projects Funded:

- New Eastwood ES
- New Westwood ES
- Suncrest MS Renovations
- Morgantown HS A/R
- New University HS
- University MS HVAC Rep.
- New Suncrest ES
- Brookhaven ES A./R
- South MS A/R

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential \$300,855,162
 Net Unrestricted Fund Balance: \$30,658,734 State Rank: 3rd

Ongoing SBA Project(s): North ES Stair Connector (2021 MIP)

BROOKE COUNTY

Project Request:

Brooke County requests up to \$6,220,500 in SBA funding for interior plumbing renovations at Brooke County High School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$6,720,500.

STAFF COMMENTS

- Brooke County High School was constructed in 1968. The supply and waste piping are original to this facility. Over the past decade, aging and corroding water and sewage lines have continued to fail. There are maintenance issues and foul smells throughout the facility. Several rooms can be shut down for periods of time. This is a major infrastructure issue that needs to be remediated soon.
- Brooke County proposes to replace all existing water supply lines and sewage lines that serve Brooke County High School with new piping. This significant piping upgrade will eliminate odors throughout the facility, excessive maintenance hours, and constant disruptions to instructional time.
- Given the limited funding available for projects this year, consideration could be given to addressing these needs in a future funding cycle.

BROOKE COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$6,220,500	93%	\$6,220,500
Local Funds	\$ 500,000	7%	\$ 500,000
PROJECT TOTAL:	\$6,720,500	100%	\$6,720,500

History of SBA Funding:

- Net: \$ 1,753,372.13
- NEEDS: \$24,467,702.76
- MIP: \$ 495,000.00
- Emergency: \$ 320,000.00
- SAS: \$ 390,499.92
- Total: \$27,426,574.81

List of Needs Projects Funded:

- Follensbee MS HVAC
- Brooke HS HVAC Rep.

County Budget Information as of June 30, 2022:

Financially Distressed County:	No	
Available Bonding Potential:	\$61,591,952	
Net Unrestricted Fund Balance:	\$9,355,236	State Rank: 29 th

Ongoing SBA Project(s): None

RALEIGH COUNTY

Project Request:

Raleigh County requests up to \$2,069,526 in SBA funding for water line replacement at Woodrow Wilson High School and Academy of Careers Technical Center. These funds will be used in partnership with a local contribution of \$2,069,526 for a total project cost of \$4,139,052.

STAFF COMMENTS

- The water supply line at Woodrow Wilson High School was installed in 1965 when the school was constructed and is made of asbestos cement pipes. The pipes are aging and deteriorating, causing concerns.
- Raleigh County proposes to replace the entire main water supply line, which serves not only the high school but the adjoining Academy of Careers and Technology vocational school. Replacing the water line would address a critical health and safety need at both facilities.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

RALEIGH COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$2,069,526	50%	\$2,069,526
Local Funds	\$2,069,526	50%	\$2,069,526
PROJECT TOTAL:	\$4,139,052	100%	\$4,139,052

History of SBA Funding:

- Net: \$ 5,877,416.03
- NEEDS: \$66,152,654.18
- MIP: \$ 3,464,858.11
- Emergency: \$ 2,000,000.00
- SAS: \$ 1,359,001.90
- Total: \$78,853,930.22

List of Needs Projects Funded:

- Bradley ES A/R
- Daniels ES A/R
- New Fairdale ES
- New Grey Flats ES
- New Trap Hill MS
- New Beckley Stratton MS
- New Shady Springs MS
- Independence HS A/R
- Shady Springs HS A/R WWHS Ren.
- New Marsh Fork ES
- Park MS Addition
- New Ridgedale ES

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential: \$163,707,752
 Net Unrestricted Fund Balance: \$26,542,124 State Rank: 5th

Ongoing SBA Project(s): New Stratton ES (Needs 2022); Park MS Renovations (MIP 2023)

WEBSTER COUNTY

Project Request:

Webster County requests up to \$3,552,220 in SBA funding for safe school entrances at Glade Elementary School and Webster Elementary School. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$3,652,220.

STAFF COMMENTS

- The existing office at Glade Elementary School is located away from the main entrance, with no control point except for the AIPhone at the main doors. The administrative office at Webster Springs Elementary School is located at the main entrance but offers no control point beyond the AIPhone. Both schools are in rural areas with extended response times for law enforcement/emergency services should a need arise, which is further exacerbated by a lack of secure entrances.
- Webster County proposes to construct safe school entrances at both Webster Springs Elementary and Glade Elementary. Both schools would have a secure vestibule that would open directly into the office, preventing visitors from having direct access to the building. The existing main doors would be updated with new access control hardware as well.
- At Webster Springs ES, the added square footage of the proposed renovation and expansion would require the addition of a sprinkler system in the un-sprinklered portion of the building. This work would also include new acoustical ceilings and LED lighting in hallways.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

WEBSTER COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$3,552,220	97%	\$3,552,220
Local Funds	\$ 100,000	3%	\$ 100,000
PROJECT TOTAL:	\$3,652,220	100%	\$3,652,220

History of SBA Funding:

- Net: \$ 916,998.74
- NEEDs: \$20,657,401.54
- MIP: \$ 3,966,715.89
- Emergency: \$ 15,000.00
- SAS: \$ 177,541.08
- Total: \$25,733,657.25

List of Needs Projects Funded:

- New Hacker Valley PK-8
- Glade ES/MS HVAC
- Glade ES/MS HVAC/Lighting Rep.
- Webster Co. HS Renovations
- Webster Co. HS HVAC/Electric Reno.

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
Available Bonding Potential \$13,918,788
Net Unrestricted Fund Balance: \$2,860,909

State Rank: 50th

Ongoing SBA Project(s): **None**

LEWIS COUNTY

Project Request:

Lewis County requests up to \$11,020,242 in SBA funding for HVAC replacement and interior upgrades at Lewis County High School. These funds will be used in partnership with a local contribution of \$75,000 for a total project cost of \$11,095,242.

STAFF COMMENTS

- Lewis County High School was built in 1994 with SBA funds. The HVAC system is original to the building and is failing in several areas. There are two nonfunctioning units in the auditorium, two in the gymnasium, and several down that serve classrooms. The system has reached its life expectancy, and the county staff have been working diligently to try to keep it functioning.
- Lewis County proposes to replace the existing HVAC system and controls at Lewis County High School. Additional VAV boxes would be added to all classrooms, improving efficiency. The existing fire alarm system will be upgraded to work in conjunction with the new HVAC system and controls. As the existing ceilings and outdated fluorescent lights are removed to allow for equipment access, new LED light fixtures will be installed.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

LEWIS COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$11,020,242	99%	\$11,020,242
Local Funds	\$ 75,000	1%	\$ 75,000
PROJECT TOTAL:	\$11,095,242	100%	\$11,095,242

History of SBA Funding:

- Net: \$ 1,235,230.26
- NEEDS: \$38,839,731.22
- MIP: \$ 1,397,195.80
- Emergency: \$ 350,000.00
- SAS: \$ 300,338.95
- Total: \$42,122,496.23

List of Needs Projects Funded:

- Leading Creek ES
- New Peterson Central ES
- Robert L. Bland MS Café Reno.
- Robert L. Bland Renovations
- Jane Lew MS A/R
- Jane Lew MS Roof
- Jane Lew ES/MS Asbestos Abatement
- Lewis County HS Roof Replacement

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential: \$45,766,621
 Net Unrestricted Fund Balance: \$2,687,763 State Rank: 39th

Ongoing SBA Project(s): Safe School Entrances at Peterson-Central & Roanoke ES (MIP 2023)

HARDY COUNTY

Project Request:

Hardy County requests up to \$5,324,600 in SBA funding for HVAC renovations at Moorefield Middle School. The county is unable to commit any funds to this project.

STAFF COMMENTS

- The original HVAC system has exceeded its life expectancy and does not meet proper heating, cooling, and air exchange requirements according to current building codes and standards. Equipment to be replaced will include the cooling tower, two boilers, two hydronic pumps, three rooftop units, three ventilation units and controls. It is difficult to find replacement parts for the old system and requires additional maintenance to keep it operational.
- This proposed project is for a comprehensive HVAC renovation at Moorefield Middle School. Replacing this equipment will improve the building performance, decrease operating costs, and free up personnel and resources for other tasks.
- Hardy County was awarded an MIP Grant in 2023 for a new roof at this facility and is trying to be cost effective and protective of the roof’s warranty to replace the HVAC at the same time.
- Current conditions at this facility warrant improvement; however, given the limited funding available for projects this year, consideration could be given to awarding this project in a future funding cycle.

HARDY COUNTY	County Proposal	Percent	<i>Staff Comments</i>
SBA Funds	\$5,324,600	100%	\$5,324,600
Local Funds	\$ 0	0%	\$ 0
PROJECT TOTAL:	\$5,324,600	100%	\$5,324,600

History of SBA Funding:

- Net: \$ 2,164,603.24
- NEEDS: \$33,741,610.77
- MIP: \$ 2,909,113.75
- Emergency: \$ 0
- SAS: \$ 481,338.40
- Total: \$39,296,666.16

List of Needs Projects Funded:

- New East Hardy MS
- New Moorefield Intermediate
- East Hardy HS Renovations
- New Moorefield HS
- East Hardy HS Roof
- East Hardy Early/MS Roof/HVAC

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**
 Available Bonding Potential: \$39,318,442
 Net Unrestricted Fund Balance: \$3,242,729 State Rank: 40th

Ongoing SBA Project(s): Moorefield MS Roof Replacement (MIP 2023)