Ongoing

- SBA Grant approved for WVDE CEFP Process
- Vendor procurement approved by WVDE
- State Board of Education finalizes new Policy 6200
- State CEFP Planning Team holds regular Progress Meetings

January 2019

- Notice Letter to Counties to begin the CEFP Planning process
- Counties begin posting Advertisements for Professional Services to procure Facility Evaluators – Architects / Engineers / Educational Planners
- Counties begin the processes of establishing planning committees and evaluating previous CEFP
- Counties establish point(s) of contact and database permissions
- State CEFP Planning Team finds-establishes consistent key data sources

February 2019

PHASE I

*Dude Solutions* training seminars for key county officials

*Alpha Facilities Solutions* training seminar for Architects / Planners

Architects / Planners Begin Facility Evaluations – Data Collection

County Planning Teams meet to begin the following Tasks:
- Verify Community Analysis & Population & Enrollment Studies
- Educational Plan
  - Curriculum Plan
  - Instructional Plan
  - Operations Plan
  - Support Plan
  - Personnel Plan
  - Technology Plan

July 1, 2019

- Submit Progress Report 1 to SBA & WVDE
- CEFP Update & Additional Training Seminar available at WVASA Conference
- Introduction of the Capital Forecast Direct at the WVASFA Conference
September 2019
Review Data – Final Goals & Objectives approved by Local Board of Education
Hold Planning & Community Forums – present findings & gather input
Dude Solutions Capital Forecast Direct training for key county officials

January 2020
PHASE II
Review Facility Evaluations & Educational Plan
Translate Educational Needs into Facility Needs
Prioritize Needs Projects, MIP & Locally-Funded Projects
Hold Community Forums to present Facility Needs & Plans

April 2020
PHASE III
Develop Finance Plans
Hold Public Hearings & Summarize Comments
Meet with WVDE & SBA regarding State Goals

July 1, 2020
Local Boards Adopt CEFP

August 1, 2020
Submit Final CEFP to the School Building Authority and State Board of Education for Review

October 2020
CEFP Approval by the WVBE

November 2020
CEFP Approval by the SBA