School Building Authority of West Virginia FY 2021 NEEDS PROJECTS Final Draft - April 14, 2021

				Final Dran	Api	11 14, 2021				Suggested		Previously		Required		Cumulative	
		SBA Staff		Requested		Local Funds	Total			SBA FY-21		Awarded SBA		Funding in		Suggested SBA	
County	Project Description	SDA Stall Score		SBA Funds		Contribution (2)	Project Cost			Funds Award		FY-21 Funds		Funding in FY-22 (Dec '21)		FY-21 Funds Award	
Mercer	New PK-5 School for Bluewell/Brushfork	76	¢	9,630,821	- <u> </u>	5,000,000	\$	14,630,821	\$	9,630,821	\$	11-21 Funds	\$	-22 (Dec 21)	\$	9,630,821	
Jefferson	New Shepherdstown Elementary & New Ranson Elementary Schools	70 74	ዋ ድ	9,030,821 7,508,668		32,505,000	.թ Տ	40,013,668	ዋ ድ	9,030,821 7,508,668	¢ ¢	-	ф ¢	-	э \$	17,139,489	
Hampshire	New Augusta, Romney, and Slanesville Elementary Schools	74	φ ¢	24,000,000		18,927,955		40,013,008	φ ¢	7,500,000	¢ ¢	- 8,000,000 (3)	ወ	- 16.000.000	φ	N/A	
-	New Spencer Middle School	73	ዋ ድ	13,950,090	э \$	1,550,010	ф Ф	42,927,933	ф ¢	- 13,950,090	¢ ¢	8,000,000 (3)	ф Ф	10,000,000	¢	31,089,579	
Roane Greenbrier (1)	•		ው ው		¢ ¢		ф Ф		ф ¢		¢ ¢	-	¢ ¢	-	ф Ф	39,089,579	
Mineral	Alderson Elementary School Relocation to Community Center	72 70	ቅ	8,000,000 19,147,590	¢ ¢	3,000,000 2,127,510	¢ Þ	11,000,000	ቅ	8,000,000 0.572,705	¢ Ĵ	-	с Э	- 9,573,795	Դ Տ	48,663,374	
	New Frankfort Primary PK-4 School	70 (0	¢	/ /	¢		\$	21,275,100)	9,573,795	¢	-	¢	9,573,795	¢	, ,	
Ohio	Renovations to Six (6) Schools	69 (1))	18,000,000	\$	5,301,212	\$	23,301,212	Þ	18,000,000	¢	-	¢	-	¢	66,663,374	
Summers	Summers County Middle-High School Addition/Renovations	68	•	8,199,876	\$ \$	-	\$	8,199,876	\$	8,199,876	\$	-	\$ \$	-	\$	74,863,250	
McDowell	New Consolidated ES (Fall River, Kimball, & Welch ES)	67 (7	>	18,665,600	\$	-	\$	18,665,600	>	-	\$	-	Ψ	-	\$	-	
Kanawha	Cedar Grove Elementary School Renovations	65	\$	8,209,886	\$	2,052,471	\$	10,262,357	\$	-	\$	-	\$	-	\$	-	
Wayne	New Buffalo Elementary School Addition to Buffalo MS	65	\$	23,935,788	\$	1,000,000	\$	24,935,788	\$	-	\$	-	\$	-	\$	-	
Cabell	New Meadows Elementary School	64	\$	10,000,000	\$	6,999,000	\$	16,999,000	\$	-	\$	-	\$	-	\$	-	
Upshur (1)	Tennerton Elementary School Addition/Renovations	62 ()	\$	2,737,606	\$	196,716	\$	2,934,322	\$	-	\$	-	\$	-	\$	-	
Ritchie	New Harrisville Elementary & New Creed Collins Elementary Schools	60	\$	17,160,000	\$	9,240,000	\$	26,400,000	\$	-	\$	-	\$	-	\$	-	
Monongalia	Monongalia County Technical Center STEM Classroom Addition	56	\$	1,665,150	\$	1,665,150	\$	3,330,300	\$	-	\$	-	\$	-	\$	-	
Randolph	Randolph County Technical Center Additions/Renovations	54	\$	5,421,157	\$	100,000	\$	5,521,157	\$	-	\$	-	\$	-	\$	-	
Tyler	Tyler Consolidated MS/HS HVAC Upgrades	51	\$	5,794,244	\$	1,931,415	\$	7,725,659	\$	-	\$	-	\$	-	\$	-	
Pocahontas	County-wide HVAC and HVAC Controls Replacement	50	\$	4,850,000	\$	2,810,929	\$	7,660,929	\$	-	\$	-	\$	-	\$	-	
Grant	Petersburg Elementary School Roof Replacement/HVAC Replacement	48	\$	3,166,259	\$	200,000	\$	3,366,259	\$	-	\$	-	\$	-	\$	-	
Calhoun	Calhoun County MS/HS Roof and HVAC Renovations	47	\$	5,236,360	\$	60,000	\$	5,296,360	\$	-	\$	-	\$	-	\$	-	
Monroe	Roof & Drainage Reno. at James Monroe HS & Mountain View PK-8	46	\$	1,153,170	\$	193,141	\$	1,346,311	\$	-	\$	-	\$	-	\$	-	
Webster	Webster County MS/HS Renovations	46	\$	3,634,408	\$	100,000	\$	3,734,408	\$	-	\$	-	\$	-	\$	-	
Gilmer	Gilmer County MS/HS Renovations	45	\$	2,787,399	\$	309,711	\$	3,097,110	\$	-	\$	-	\$	-	\$	-	
Pleasants	Pleasants Co. MS & St. Marys ES Fire Alarm, Sprinkler Upgrades, Cooler	45	\$	1,174,513	\$	207,267	\$	1,381,780	\$	-	\$	-	\$	-	\$	-	
Wirt	Wirt County High School Environmental, Safety and Security Upgrades	45	\$	638,000	\$	132,000	\$	770,000	\$	-	\$	-	\$	-	\$	-	
Berkeley	Safe School Entrances at Fourteen (14) Schools	42	\$	2,687,500	\$	2,687,500	\$	5,375,000	\$	-	\$	-	\$	-	\$	-	
Marion	East Fairmont High School Roof Replacement	42	\$	1,080,040	\$	500,000	\$	1,580,040	\$	-	\$	-	\$	-	\$	-	
Lewis	Safe School Entrances at Peterson-Central ES & Roanoke ES	40	\$	241,364	\$	241,364	\$	482,728	\$	-	\$	-	\$	-	\$	-	
Taylor	Grafton High School Roof Replacement	40	\$	820,200	\$	273,408	\$	1,093,608	\$	-	\$	-	\$	-	\$	-	
Tucker	Davis Thomas ES & Tucker County HS Door Replacements	39	\$	927,722	\$	50,000	\$	977,722	\$	-	\$	-	\$	-	\$	-	
			\$	230,423,411	\$	99,361,759	\$	329,785,170	\$	74,863,250	\$	8,000,000	\$	25,573,795			

Notes:

(1) Indicates a Financially Distressed County as determined by the West Virginia Department of Education Office of School Finance.

(2) The finance plan above reflects the Local and SBA funding amounts as presented by each county in their project proposal. In some cases as identified in the evaluation reports, these amounts may have been adjusted from their original proposal during the interview process or as the SBA staff performed our final reviews.

(3) Hampshire County was awarded funding by the Authority in December 11, 2020 meeting from the current FY21 funding cycle.