

School Building Authority of West Virginia
FY-2022 NEEDS PROJECTS

FINAL DRAFT - 12/7/2021

County	Project Description	Requested SBA Funds	Local Funds Contribution (1)	Other Funds	Total Project Cost
Berkeley	HVAC Replacement at Hedgesville High School	\$ 2,976,000	\$ 2,976,000		\$ 5,952,000
Braxton	Roof Replacement at Braxton County High School	\$ 2,026,971	\$ 506,743		\$ 2,533,714
Cabell	New Meadows Elementary School	\$ 10,000,000	\$ 6,999,000		\$ 16,999,000
Calhoun	Roof & HVAC Renovations at Calhoun County MS-HS	\$ 5,196,360	\$ 100,000		\$ 5,296,360
Fayette	New Midland Trail Elementary School	\$ 9,432,276	\$ 6,000,000		\$ 15,432,276
Gilmer	Renovations to Gilmer County Middle-High School	\$ 674,251	\$ 641,874		\$ 1,316,125
Grant	Roof & HVAC Replacement at Petersburg Elementary School	\$ 3,225,528	\$ 1,000,000		\$ 4,225,528
Kanawha	Renovations to Cedar Grove Elementary School	\$ 8,500,000	\$ 3,288,285		\$ 11,788,285
Lewis	Secure Entrances at Peterson-Central & Roanoke Elementary Schools	\$ 256,320	\$ 256,320		\$ 512,640
Lincoln	New Duval Area PK-8 School	\$ 24,746,460	\$ 3,000,000		\$ 27,746,460
Marion	Phase II Additions & Renovations at East Dale Elementary School	\$ 735,393	\$ 245,131		\$ 980,524
McDowell	New Consolidated Elementary School (Fall River, Kimball, & Welch)	\$ 15,000,000	\$ 3,665,600		\$ 18,665,600
Mingo	Roof Replacement at Lenore PK-8 School	\$ 923,257	\$ 200,000		\$ 1,123,257
Monongalia	Monongalia County Technical Center STEM Classroom Addition	\$ 1,665,150	\$ 1,665,150		\$ 3,330,300
Monroe	Additions & Renovations to Mountain View PK-8 School	\$ 1,090,203	\$ 700,000		\$ 1,790,203
Morgan	HVAC Replacement at Widmyer Elementary School	\$ 2,455,014	\$ 272,779		\$ 2,727,793
Pleasants	Life Safety & Cafeteria Renovations at Pleasants Co. MS & St. Marys E	\$ 1,914,525	\$ 337,858		\$ 2,252,383
Pocahontas	County-wide HVAC & Controls Replacement	\$ 7,600,000	\$ 905,996		\$ 8,505,996
Preston	Safe School Entrance Renovations at Preston Co. High School	\$ 143,658	\$ 143,658		\$ 287,316
Randolph	Additions & Renovations at Randolph Technical Center	\$ 5,091,550	\$ 100,000		\$ 5,191,550
Ritchie	New Harrisville Elementary & New Creed Collins Elementary Schools	\$ 10,521,504	\$ 5,891,504	\$ 4,630,000 (3)	\$ 21,043,008
Taylor	Roof Replacement at Grafton High School	\$ 820,200	\$ 363,012		\$ 1,183,212
Tucker	Door Replacements at Tucker Co. HS & Davis Thomas ES	\$ 907,261	\$ 50,000		\$ 957,261
Upshur (2)	New Comprehensive Buckhannon Upshur High School	\$ 21,000,000		\$ 49,000,000 (4)	\$ 70,000,000
Wayne	New Buffalo PK-8 School	\$ 21,000,000	\$ 3,000,000		\$ 24,000,000
Webster	Additions & Renovations to Webster Co. High School	\$ 5,018,458	\$ 100,000		\$ 5,118,458
Totals	26	\$ 162,920,339	\$ 42,408,910	\$ 53,630,000	\$ 253,007,249

Notes:

- (1) The finance plan above reflects the Local and SBA funding amounts as presented by each county in their grant application. These amounts may be adjusted during the interview process or as the SBA Staff performs our final reviews.
- (2) Indicates a Financially Distressed County as determined by the West Virginia Department of Education Office of School Finance.
- (3) Ritchie County's "Other Funds" includes \$4,630,000 in proceeds from the passage of the November 3, 2020 bond election.
- (4) Upshur County's "Other Funds" includes \$49,000,000 in bond proceeds from a bond election scheduled to be run in 2022.