

School Building Authority of West Virginia
FY-2022 NEEDS PROJECTS

FINAL DRAFT - 12/7/2021

County	Project Description	SBA Staff Score	Requested SBA Funds	Local Funds Contribution (1)	Total Project Cost	Suggested SBA FY-22 Funds Award	Previously Awarded SBA FY-22 Funds	Required Funding in FY-23 (Dec '22)	Cumulative Suggested SBA FY-22 Funds Award
Lincoln	New Duval Area PK-8 School	73	\$ 24,746,460	\$ 3,000,000	\$ 27,746,460	\$ 14,746,460	\$ -	\$ 10,000,000	\$ 14,746,460
Hampshire	New Augusta, Romney, and Slanesville Elementary Schools	73	\$ 24,000,000	\$ 18,927,955	\$ 42,927,955	\$ -	\$ 8,000,000 (2)	\$ 8,000,000	\$ 22,746,460
McDowell	New Consolidated Elementary School (Fall River, Kimball, & Welch)	72	\$ 15,000,000	\$ 3,665,600	\$ 18,665,600	\$ 7,500,000	\$ -	\$ 7,500,000	\$ 30,246,460
Cabell	New Meadows Elementary School	71	\$ 10,000,000	\$ 6,999,000	\$ 16,999,000	\$ 10,000,000	\$ -	\$ -	\$ 40,246,460
Kanawha	Renovations to Cedar Grove Elementary School	70	\$ 8,500,000	\$ 3,288,285	\$ 11,788,285	\$ 8,500,000	\$ -	\$ -	\$ 48,746,460
Mineral	New Frankfort Primary PK-4 School	70	\$ 19,147,590	\$ 2,127,510	\$ 21,275,100	\$ -	\$ 9,573,795 (3)	\$ -	\$ 58,320,255
Wayne	New Buffalo PK-8 School	69	\$ 21,000,000	\$ 3,000,000	\$ 24,000,000	\$ -	\$ -	\$ -	\$ -
Upshur	New Comprehensive Buckhannon Upshur High School	67	\$ 21,000,000	\$ 49,000,000 (4)	\$ 70,000,000	\$ -	\$ -	\$ -	\$ -
Fayette	New Midland Trail Elementary School	62	\$ 9,432,276	\$ 6,000,000	\$ 15,432,276	\$ -	\$ -	\$ -	\$ -
Ritchie	New Harrisville Elementary & New Creed Collins Elementary Schools	59	\$ 10,521,504	\$ 10,521,504 (5)	\$ 21,043,008	\$ -	\$ -	\$ -	\$ -
Randolph	Additions & Renovations at Randolph Technical Center	58	\$ 5,091,550	\$ 100,000	\$ 5,191,550	\$ -	\$ -	\$ -	\$ -
Monongalia	Monongalia County Technical Center STEM Classroom Addition	57	\$ 1,665,150	\$ 1,665,150	\$ 3,330,300	\$ -	\$ -	\$ -	\$ -
Grant	Roof & HVAC Replacement at Petersburg Elementary School	51	\$ 3,225,528	\$ 1,000,000	\$ 4,225,528	\$ -	\$ -	\$ -	\$ -
Berkeley	HVAC Replacement at Hedgesville High School	49	\$ 2,976,000	\$ 2,976,000	\$ 5,952,000	\$ -	\$ -	\$ -	\$ -
Monroe	Additions & Renovations to Mountain View PK-8 School	49	\$ 1,090,203	\$ 700,000	\$ 1,790,203	\$ -	\$ -	\$ -	\$ -
Calhoun	Roof & HVAC Renovations at Calhoun County MS-HS	48	\$ 5,196,360	\$ 100,000	\$ 5,296,360	\$ -	\$ -	\$ -	\$ -
Pleasants	Life Safety & Cafeteria Renovations at Pleasants Co. MS & St. Marys E	48	\$ 1,914,525	\$ 337,858	\$ 2,252,383	\$ -	\$ -	\$ -	\$ -
Webster	Additions & Renovations to Webster Co. High School	48	\$ 5,018,458	\$ 100,000	\$ 5,118,458	\$ -	\$ -	\$ -	\$ -
Morgan	HVAC Replacement at Widmyer Elementary School	47	\$ 2,455,014	\$ 272,779	\$ 2,727,793	\$ -	\$ -	\$ -	\$ -
Taylor	Roof Replacement at Grafton High School	47	\$ 820,200	\$ 363,012	\$ 1,183,212	\$ 820,200	\$ -	\$ -	\$ 59,140,455
Gilmer	Renovations to Gilmer County Middle-High School	46	\$ 674,251	\$ 641,874	\$ 1,316,125	\$ -	\$ -	\$ -	\$ -
Pocahontas	County-wide HVAC & Controls Replacement	46	\$ 7,600,000	\$ 905,996	\$ 8,505,996	\$ -	\$ -	\$ -	\$ -
Preston	Safe School Entrance Renovations at Preston Co. High School	43	\$ 143,658	\$ 143,658	\$ 287,316	\$ -	\$ -	\$ -	\$ -
Marion	Phase II Additions & Renovations at East Dale Elementary School	42	\$ 735,393	\$ 245,131	\$ 980,524	\$ -	\$ -	\$ -	\$ -
Lewis	Secure Entrances at Peterson-Central & Roanoke Elementary Schools	41	\$ 256,320	\$ 256,320	\$ 512,640	\$ -	\$ -	\$ -	\$ -
Tucker	Door Replacements at Tucker Co. HS & Davis Thomas ES	39	\$ 907,261	\$ 50,000	\$ 957,261	\$ -	\$ -	\$ -	\$ -
Mingo	Roof Replacement at Lenore PK-8 School	37	\$ 923,257	\$ 200,000	\$ 1,123,257	\$ -	\$ -	\$ -	\$ -
Braxton	Roof Replacement at Braxton County High School	36	\$ 2,026,971	\$ 506,743	\$ 2,533,714	\$ -	\$ -	\$ -	\$ -
Totals			\$ 206,067,929	\$ 117,094,375	\$ 323,162,304	\$ 41,566,660	\$ 17,573,795	\$ 25,500,000	

Notes:

- (1) The finance plan above reflects the Local and SBA funding amounts as presented by each county in their grant application. These amounts may have been adjusted from the previous edition of this document.
- (2) Hampshire County was awarded \$24,000,000 in funding (\$8,000,000 per year for three years) by the Authority in December 11, 2020 meeting from the FY21, FY22, and FY23 cycles.
- (3) Mineral County was awarded \$19,147,590 in funding (\$9,573,795 per year for two years) by the Authority in the April 19, 2021 meeting from the FY 21 and FY22 cycles.
- (4) Upshur County's "Local Funds" includes \$49,000,000 in bond proceeds from a bond election scheduled to be run in 2022.
- (5) Ritchie County's "Local Funds" include \$4,630,000 in proceeds from the passage of the November 3, 2020 bond election and \$5,891,504 in local "cash" commitment.