School Building Authority of West Virginia FY 2025 NEEDS PROJECTS Final - December 17, 2024

			Fina	l - December 17	, 2024											
									Suggested		Required		Required		Cumulative	
		SBA Staff		Requested		Local Funds		Total		SBA FY-25		Funding in Funding in		Funding in	Suggested SBA	
County	Project Description	Score		SBA Funds	(Contribution (1)		Project Cost	F	unds Award	F	FY-26 (Dec '25)	FY	'-27 (Dec '26)	FY-2	25 Funds Award
Kanawha	New Upper Kanawha Valley Consolidated (Dupont) Elementary School	81	\$	20,323,602	\$	10,000,000	\$	30,323,602	\$	6,774,534	\$	6,774,534	\$	6,774,534	\$	6,774,534
Putnam	New Hurricane Middle School	80	\$	25,000,000	\$	39,628,344	\$	64,628,344	\$	8,333,334	\$	8,333,333	\$	8,333,333	\$	15,107,868
Monongalia	New Suncrest Middle School	75	\$	16,982,966	\$	16,982,966	\$	33,965,932	\$	11,400,437	\$	5,582,529	\$	-	\$	26,508,305
Berkeley	New Inwood Learning Center	69	\$	4,000,000	\$	14,910,000	\$	18,910,000	\$	4,000,000	\$	-	\$	-	\$	30,508,305
Harrison	Robert C. Byrd Career & Tech Expansion & Mountaineer MS Cafeteria Expansion	68	\$	5,313,402	\$	2,000,000	\$	7,313,402	\$	5,313,402	\$	-	\$	-	\$	35,821,707
Monroe	James Monroe HS Technical Center Addition/Renovation	64	\$	4,523,124	\$	800,000	\$	5,323,124	\$	4,523,124	\$	-	\$	-	\$	40,344,831
Greenbrier	White Sulphur Springs Elementary School Addition/Renovations	63	\$	14,000,000	\$	405,454	\$	14,405,454	\$	14,000,000	\$	-	\$	-	\$	54,344,831
Logan	Man High School HVAC/Electrical/Fire Alarm Replacement	62	\$	3,596,734	\$	1,042,975	\$	4,639,709	\$	3,596,734	\$	-	\$	-	\$	57,941,565
Grant	Petersburg High School Safe School Addition/Renovations	60	\$	1,861,100	\$	1,500,000	\$	3,361,100	\$	1,861,100	\$	-	\$	-	\$	59,802,665
Marion	Marion County Safe School Entrances (9 schools)	58	\$	2,774,945	\$	924,982	\$	3,699,927	\$	2,774,945	\$	-	\$	-	\$	62,577,610
Pleasants	Pleasants County Middle School Interior Electric, lighting, ceilings, sprinkler	58	\$	1,499,590	\$	264,634	\$	1,764,224	\$	1,499,590	\$	-	\$	-	\$	64,077,200
Hardy	East Hardy ES & Moorefield MS Security Upgrades	58	\$	922,800	\$	100,000	\$	1,022,800	\$	922,800	\$	-	\$	-	\$	65,000,000
Raleigh	Woodrow Wilson High School Renovations Phase 3	57	\$	12,539,500	\$	15,000,000	\$	27,539,500	\$	12,539,500						
Mercer	Mercer County Technical Education Center Phase 1 Additions/ Renovations	57	\$	12,211,835	\$	4,000,000	\$	16,211,835	\$	12,211,835						
Nicholas	Nicholas County Career & Technical Center Addition/Renovations	56	\$	13,971,216	\$	1,000,000	\$	14,971,216	\$	13,971,216						
Upshur	Tennerton Elementary School Addition/Renovations	54	\$	3,996,078	\$	-	\$	3,996,078	\$	3,996,078						
Jackson	Evans Elementary School Additions/Renovations	53	\$	3,612,239	\$	903,060	\$	4,515,299	\$	3,612,239						
Randolph	Tygarts Valley MS/HS Addition	51	\$	16,877,781	\$	1,000,000	\$	17,877,781	\$	16,877,781						
Clay	Clay County High School Addition (Grades 7-12)	51	\$	7,356,301	\$	1,500,000	\$	8,856,301	\$	7,356,301						
Pocahontas	Pocahontas County HS HVAC Replacement and Facility Upgrades	50	\$	4,964,144	\$	1,250,000	\$	6,214,144	\$	4,964,144						
Tucker	Davis Thomas ES/MS Interior and Exterior Renovations	50	\$	3,081,073	\$	50,000	\$	3,131,073	\$	3,081,073						
Morgan	Morgan County Schools Roof Replacements (3 schools)	50	\$	5,930,101	\$	658,900	\$	6,589,001	\$	5,930,101						
Cabell	Salt Rock Elementary School HVAC Replacement and Renovations	49	\$	4,059,207	\$	1,353,069	\$	5,412,276	\$	4,059,207						
Mason	Pt. Pleasant Intermediate Chiller Replacement & Pt. Pleasant HS Roof Replacement	49	\$	1,975,026	\$	658,342	\$	2,633,368	\$	1,975,026						
Braxton	Braxton County Middle School HVAC Replacement	47	\$	5,319,345	\$	15,000	\$	5,334,345	\$	5,319,345						
Gilmer	Gilmer County Middle/High School Renovations	47	\$	1,977,385	\$	219,709	\$	2,197,094	\$	1,977,385						
Lincoln	Lincoln County HS Chiller Replacement & Safe School Entrance	46	\$	1,837,716	\$	150,000	\$	1,987,716	\$	1,837,716						
Wood	Greenmont Elementary Bus Loop/Drop-off Improvements	45	\$	790,813	\$	250,000	\$	1,040,813	\$	790,813						
Lewis	Lewis County High School Exterior and Interior Renovations	43	\$	6,052,658	\$	200,000	\$	6,252,658	\$	6,052,658						
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			\$	207,350,681	\$	116,767,435	\$	324,118,116	\$	171,552,418	\$	20,690,396	\$	15,107,867	\$	65,000,000

Notes:

(1) The finance plan above reflects the Local and SBA funding amounts as presented by each county in their project proposal. In some cases as identified in the evaluation reports, these amounts may have been adjusted from their original proposal during the interview process or as the SBA staff performed our final reviews.