School Building Authority of West Virginia FY 2024 NEEDS PROJECTS (Additional Funding)

April 10, 2024

| County | Project Description | Requested SBA Funds | Local Funds Contribution | Total Project Cost | Suggested SBA FY-24 Funds Award |
|------------|--|------------------------|-----------------------------|-----------------------|--|
| Randolph | Elkins Middle School Partial Roof Replacement | \$ 1,791,058 | \$ - | \$ 1,791,058 | \$ 1,791,058 |
| Morgan | Berkeley Springs HS HVAC Replacement | \$ 3,924,284 | \$ 359,219 | \$ 4,283,503 | \$ 3,924,284 |
| Tucker | Tucker County HS Partial Roof and HVAC Replacement | \$ 6,428,460 | \$ - | \$ 6,428,460 | \$ 6,428,460 |
| Cabell | New Ona Elementary School | \$16,910,069 | \$ 2,000,000 | \$18,910,069 | \$16,910,069 |
| Wayne | Addition to Buffalo ES to create Buffalo PK-8 School | \$20,649,800 | \$ 1,920,000 | \$22,569,800 | \$20,649,800 |
| Monongalia | Monongalia County Technical Education Center STEM Addition | \$ 4,430,544 | \$ 1,000,000 | \$ 5,430,544 | \$ 4,430,544 |
| Brooke | Brooke County High School Interior Plumbing Renovations | \$ 6,220,500 | \$ 500,000 | \$ 6,720,500 | \$ 6,220,500 |
| Raleigh | Woodrow Wilson HS & Academy of Careers and Tech Water Line Replacement | \$ 2,069,526 | \$ 2,069,526 | \$ 4,139,052 | \$ 2,069,526 |
| Webster | Glade ES and Webster Springs ES Safe School Entrances | \$ 3,552,220 | \$ 100,000 | \$ 3,652,220 | \$ 3,552,220 |
| Lewis | Lewis County HS HVAC Replacement and Interior Upgrades | \$ 11,020,242 | \$ 75,000 | \$11,095,242 | \$ 11,020,242 |
| Hardy | Moorefield Middle School HVAC Renovations | \$ 5,324,600 | \$ - | \$ 5,324,600 | \$ 5,324,600 |
| | | \$82,321,303 | \$ 8,023,745 | \$90,345,048 | \$82,321,303 |

School Building Authority of West Virginia FY 2024 MAJOR IMPROVEMENT PROJECT (Additional Funding)

April 10, 2024

| County | Project Description | Requested SBA Funds | Local Funds Contribution | Total Project Cost | Suggested SBA FY-24 Funds |
|------------|--|------------------------|-----------------------------|-----------------------|---------------------------------|
| Cabell | Cabell Midland High School STEM Class Addition/Cafeteria Expansion | \$ 1,000,000 | \$ 1,679,089 | \$ 2,679,089 | \$ 1,000,000 |
| Webster | Webster Springs Elementary Interior Renovations | \$ 991,802 | \$ 125,000 | \$ 1,116,802 | \$ 991,802 |
| Monongalia | Mountainview Elementary School Safe School Entrance | \$ 887,919 | \$ 295,973 | \$ 1,183,892 | \$ 887,919 |
| Pocahontas | Pocahontas County HS Electric Wiring; Upgrades; and Gym Floor | \$ 1,000,000 | \$ 194,170 | \$ 1,194,170 | \$ 1,000,000 |
| Mingo | Tug Valley High School Safe School Entrance | \$ 437,533 | \$ 235,594 | \$ 673,127 | \$ 437,533 |
| Summers | Summer County Career & Technical Center Roof Renovations | \$ 684,896 | \$ 50,000 | \$ 734,896 | \$ 684,896 |
| Lewis | Roanoke ES Skylight Replacement & Safety Repairs | \$ 242,140 | \$ 50,000 | \$ 292,140 | \$ 242,140 |
| | | | | | |
| | | \$ 5,244,290 | \$ 2,629,826 | \$ 7,874,116 | \$ 5,244,290 |

Note: (1) Cost for remaining projects not funded on Decemeber 2023 NEEDS Funding equals \$82,321,303.

- (2) Cost for Berkeley and Wood County multi-year funds equal an additional \$35,285,959.
- (3) Cost for remaining projects not funded on June 2023 MIP Funding equals \$5,244,290.