

School Building Authority of West Virginia
MAJOR IMPROVEMENT PROJECT COMMENTS BY SBA STAFF
June 12, 2023

The staff of the SBA has performed an evaluation and prepared a report for each county that submitted a request for Major Improvement Project (MIP) grant funding. After reviewing the documents submitted, on-site reviews were performed by the SBA staff for each project to review the information and to verify the severity of need for the proposed projects. The staff was able to verify the existing condition of each facility based on reports from visits within the past year, and with information that was communicated by the County and/or their Architect / Engineer. All affected facilities were reviewed by the SBA staff and the interior and exterior conditions of each facility were examined to the fullest extent possible.

Since March, the SBA Staff has worked in many counties to gain an understanding of the severity of need in each proposed project despite the limitations presented by the coronavirus pandemic. When asked by the county superintendent, the SBA Staff has assisted in project development to ensure the specific project proposals meet the goals of the evaluation criteria for SBA-funded projects as outlined in [WV Code §18-9D-16](#). The objective criteria for the evaluation of projects shall include, but are not limited to, how the current facilities do not meet and how the plan and any project under the plan meets the following:

- I. Student health and safety including, but not limited to, critical health and safety needs;
- II. Economies of scale, including compatibility with similar schools that have achieved the most economical organization, facility use and pupil-teacher ratios.
- III. Reasonable travel time and practical means of addressing other demographic considerations.
- IV. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system.
- V. Curriculum improvement and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts and social studies.
- VI. Innovations in education.
- VII. Adequate space for projected student enrollments.
- VIII. The history of efforts taken by the county board to propose or adopt local school bond issues or special levies to the extent Constitutionally permissible; and
- IX. Regularly scheduled preventive maintenance; and
- X. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating, or otherwise improving and maintaining school facilities for a thorough and efficient education.

The information provided in the following summaries represent the SBA Staff's full and thorough evaluation of each county's proposed project. The Staff has made calculated funding recommendations as noted in each of the county's project description pages.

WAYNE COUNTY

Project as proposed by Wayne County:

Wayne County requests up to \$1,000,000 in SBA funding for three new Pre-Kindergarten classrooms to the existing Wayne Elementary School. These funds will be used in partnership with a local contribution of \$529,263 for a total project cost of \$1,529,263.

STAFF COMMENTS

- Wayne County Schools currently operates a Pre-Kindergarten program for Wayne Elementary School at the site of the old Elementary School which closed in 2006. This site is two miles away from Wayne ES and the Pre-K students cannot be a part of the “full inclusion” and the upper grade levels cannot use their partnering skills as well. The Building Program Utilization is at 92% at Wayne ES. With Policy 2419, the three new classrooms will be needed to have special needs Pre-K students fully enrolled at Wayne ES. This will allow the Pre-K students to be fully integrated into the curriculum.
- The proposed project will add three Pre-Kindergarten classrooms to Wayne Elementary School. By serving Pre-Kindergarten students at the new facility, the district will be able to add instructional time for students, improve health/safety by locating the classrooms with all support services, and allow the teachers to participate in a true professional learning community.
- Wayne Elementary School operates a program where older students mentor younger students. This program is called “Community Partners” and this new addition will allow Pre-K students to be included.
- This project meets the goals and objectives of the MIP program. Should the Authority choose to fund this project, it is recommended that it be funded at the level requested.

	County Proposal	Staff Comments
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 529,263	\$ 529,263
PROJECT TOTAL:	\$1,529,263	\$1,529,263

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/13/23 with Todd Alexander, Superintendent of Wayne County Schools along with Tommy Young of the SBA staff.
- On behalf of Wayne County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$8,153,037

State Rank: 26th

Ongoing SBA Project(s): Wayne MS Renovations (2022 MIP)

BARBOUR COUNTY

Project as proposed by Barbour County:

Barbour County requests up to \$1,000,000 in SBA funding for and addition to their Career and Technical Center (CTC) wing at Phillip Barbour High School. These funds will be used in partnership with a local contribution of \$1,883,647 for a total project cost of \$2,883,647.

STAFF COMMENTS

- Philip Barbour Career and Technical Center offers the Agriculture Mechanics Program in an annex building that was built in 1991. This facility lacks the ability to accommodate learning needs and adequate space with changing technology. In addition, students must leave the main CTC facility to get to the annex building which creates safety and security concerns.
- This project proposes to reorganize the use of space in the main Vocational Center. This will include demolishing older workrooms and replacing them with 6,008 square feet of a newly constructed shop and classroom addition. The Annex Building will be repurposed into a much-needed County Bus Garage which will be funded locally by the county.
- Barbour County will increase the instructional space for students while reducing the overall operation, maintenance, and energy costs for the county. This project meets the goals and objectives of the MIP program. Should the Authority choose to fund this project, it is recommended that it be funded at the level requested.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$1,883,647	\$1,883,647
PROJECT TOTAL:	\$2,883,647	\$2,883,647

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 3/9/22 with Russ Collett, Facility Director, Barbour County Schools; Ken Hughart, WVDE; Andy Cocina, Wendel Energy Services, and Joyce VanGilder of the SBA staff.
- On behalf of Barbour County Schools, a project budget and conceptual plan was established by Wendel.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$2,399,700

State Rank: 48th

Ongoing SBA Project(s): None

MONROE COUNTY

Project as proposed by Monroe County:

Monroe County requests up to \$1,000,000 in SBA funding for a roof replacement at James Monroe High School. These funds will be used in partnership with a local contribution of \$495,462 for a total project cost of \$1,495,462.

STAFF COMMENTS

- James Monroe High School was constructed with SBA funding and opened in 1994. The roof is original to the facility and is a ballasted (gravel) EPDM (rubber) roof system. There are numerous leaks throughout the building, and the county's maintenance staff has made repairs in several places. However, this is an ongoing issue with an aging rubber membrane and rusting metal underneath roof drains and scuppers.
- This project proposes the removal of the existing ballasted roof system, installing new insulation, replacing the rubber membrane, and updating gutters and roof drain system.
- This project is listed as the number one need in the county's 2020-2030 CEFP plan, and it has been submitted to the SBA four previous times as both an MIP and a NEEDS project.
- Should the Authority choose to fund this project, it is recommended that it be funded at the level requested.

	County Proposal	Staff Comments
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 495,462	\$ 495,462
PROJECT TOTAL:	\$1,495,462	\$1,495,462

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/7/23 with Dr. Joetta Basile, Superintendent, Johnathan McPherson, and Mark Bishop of Monroe County Schools, along with Mark Miller of the SBA staff.
- On behalf of Monroe County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$5,141,596 State Rank: 35th

Ongoing SBA Project(s): New Peterstown PreK-8 School (2018 Needs); Mountain View PK-8 A/R (2022 MIP)

HARDY COUNTY

Project as proposed by Hardy County:

Hardy County requests up to \$932,605 in SBA funding for a roof replacement of the ballasted (gravel) roof area on Moorefield Middle School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$1,432,605.

STAFF COMMENTS

- The ballasted (gravel) roof is original to the building which was constructed in 1997 with SBA funds. It has served this facility well beyond its life expectancy. The current membrane has become brittle, and seams of the parapet have broken down and water is penetrating the building. There are several hallways and core spaces that have signs of water infiltration. The county maintenance staff patches the roof and replaces ceiling tiles to minimize long term damage to the facility.
- This project proposes to replace the 52,115 sq. ft. area with a new EPDM roof. Additional tapered insulation will be added to increase the R-value of the roofing system and to improve drainage.
- This project meets the goals and objectives of the MIP program. Should the Authority choose to fund this project, it is recommended that it be funded at the level requested.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 932,605	\$ 932,605
Local Funds	\$ 500,000	\$ 500,000
PROJECT TOTAL:	\$1,432,605	\$1,432,605

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/27/23 with Josh See, Director of Facilities, along with Joyce VanGilder of the SBA staff.
- On behalf of Hardy County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$2,911,973

State Rank: 43rd

Ongoing SBA Project(s): None

CALHOUN COUNTY

Project as proposed by Calhoun County:

Calhoun County requests up to \$622,810 in SBA funding for safety upgrades, secure entrance and door replacement at Calhoun Middle/High School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$672,810.

STAFF COMMENTS

- Calhoun County Middle/High School was constructed with SBA funding in 1998. The administrative office is located near the center of the building away from the main entrance. When visitors gain access to the facility, they have accessibility to the entire school prior to reporting to the office. This presents safety concerns and issues with administration and staff. The exterior doors and hardware are original to the building and are showing signs of age. The doors do not close or secure properly, which presents safety concerns along with allowing energy loss.
- This project proposes safety and security upgrades with the installation of new ground level doors throughout the entire school and a safe school entrance at the front of the facility. In order to achieve an adequate safe entrance, a portion of the existing administration space will be relocated to the front of the facility. New doors throughout will provide adequate, secure, exit-only access to students and teachers. By improving security and thermal efficiency, this project will also help to reduce energy costs and improve the overall comfort of the building.
- Should the Authority choose to fund this project, it is recommended that it be funded at the level requested.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$622,810	\$622,810
Local Funds	\$ 50,000	\$ 50,000
PROJECT TOTAL:	\$672,810	\$672,810

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/5/23 with Kellie Whytsell, Superintendent, and Michael Fitzwater, Facilities Director of Calhoun County Schools along with Tommy Young of the SBA staff.
- On behalf of Calhoun County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: **No**

Net Unrestricted Fund Balance: \$2,585,277

State Rank: 47th

Ongoing SBA Project(s): None

TUCKER COUNTY

Project as proposed by Tucker County:

Tucker County requests up to \$863,363 in SBA funding for door system replacements at Davis Thomas Elementary-Middle School and Tucker County High School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$913,363.

STAFF COMMENTS

- The doors at Davis Thomas Elementary-Middle School (DTEMS), and Tucker County High School (TCHS) do not close properly and present safety concerns. Exposure to weather has caused lintels, frames, and doors to rust and are beyond repair at both facilities. The county has been replacing doors and secure entrances with local funds at DTEMS. Selective repairs and replacement are needed on all 60 exterior doors at TCHS.
- This project proposes to replace all 60 exterior doors at TCHS and 15 of the 28 exterior doors including frames, electronic locking mechanisms, hardware, and sidelights at DTEMS. If limited funding is available, the county's priority would be to complete the replacement of doors at DTEMS for a cost of \$188,978.
- Current conditions of existing facilities warrant improvements in the school environment. Should the Authority choose to fund this project, it is recommended that it be funded at the level requested.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 863,363	\$ 863,363
Local Funds	\$ 50,000	\$ 50,000
PROJECT TOTAL:	\$ 913,363	\$ 913,363

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/19/23 with Jonathan Hicks, Director of Support Services, along with Joyce VanGilder of the SBA staff.
- On behalf of Tucker County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$4,441,908

State Rank: 38th

Ongoing SBA Project(s): None

MASON COUNTY

Project as proposed by Mason County:

Mason County requests up to \$454,970 in SBA funding for the construction of safe school entrances at four (4) schools. These funds will be used in partnership with a local contribution of \$372,248 for a total project cost of \$827,218.

STAFF COMMENTS

- Mason County Schools are currently making a comprehensive effort to improve all aspects of school safety. The county has recently replaced security cameras in its facilities and is looking to invest in new radios that will allow for better communication throughout the county's school system. While improvements are being made, the county recognizes the need for secure entrances at their facilities and have elected to submit Ashton ES, Beale ES, Hannan Junior/Senior High School, and Wahama Junior/Senior High School due to their proximity to the county seat and location of the Mason County Sheriff's Office.
- The project proposes to construct safe school entrances at four facilities: Ashton Elementary School, Beale Elementary School, Hannan Junior/Senior High School, and Wahama Junior/Senior High School. The new entrances will provide a single point of entry for visitors and essential monitoring by the administration.
- Should the Authority choose to fund this project, it is recommended that it be funded at the level requested.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$454,970	\$454,970
Local Funds	\$372,248	\$372,248
PROJECT TOTAL:	\$827,218	\$827,218

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/4/23 with Keith Burdette, Superintendent, Gary Hendricks, Mason County Schools and Tommy Young of the SBA staff.
- On behalf of Mason County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$9,686,066

State Rank: 23rd

Ongoing SBA Project(s): None

CABELL COUNTY

Project as proposed by Cabell County:

Cabell County requests up to \$1,000,000 in SBA funding for a STEM classroom addition and renovation to the cafeteria at Cabell Midland High School. These funds will be used in partnership with a local contribution of \$2,996,240 for a total project cost of \$3,996,240.

STAFF COMMENTS

- Cabell Midland High School (CMHS) was constructed in 1994. At that time, the cafeteria was designed to hold a maximum capacity of 508 students during lunch periods. The current enrollment at CMHS is 1757 students. The school provides two separate lunch periods that accommodate approximately 880 students each period. The current conditions are inadequate, and students must eat in various places other than the cafeteria including the auxiliary gym and the “student union” near the building’s entrance.
- This project proposes to construct an addition to the existing cafeteria to alleviate the overcrowding during the lunch periods. With this addition, Cabell County Schools will provide indoor and outdoor classroom space to expand science, technology, engineering, and math (STEM) offerings at this school.
- The current conditions of the existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$2,996,240	\$2,996,240
PROJECT TOTAL:	\$3,996,240	\$3,996,240

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/6/23 with Dr. Ryan Saxe, Superintendent and Tim Hardesty, Assistant Superintendent for Cabell County Schools along with Tommy Young of the SBA staff.
- On behalf of Cabell County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$32,883,101

State Rank: 2nd

Ongoing SBA Project(s): New Meadows ES (2022 Needs); Altizer ES A/R (2022 MIP)

WEBSTER COUNTY

Project as proposed by Webster County:

Webster County requests up to \$991,802 in SBA funding for interior renovations at Webster Springs Elementary School. These funds will be used in partnership with a local contribution of \$125,000 for a total project cost of \$1,116,802.

STAFF COMMENTS

- Built in 1953, Webster Springs Elementary School lacks a fire suppression system in all areas of the building except its 1990 addition. Also, much of the lighting and acoustical ceilings are outdated and deter from a quality educational environment.
- Webster County hopes to improve the learning environment at the school by upgrading the existing lighting and ceiling tiles, as well as installing a fire suppression system in the remaining portion of the building.
- This project was submitted during the 2022 MIP funding cycle. Funding consideration is warranted; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 991,802	\$ 991,802
Local Funds	\$ 125,000	\$ 125,000
PROJECT TOTAL:	\$1,116,802	\$1,116,802

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/25/23 with Arthur Rogers, Interim Superintendent, and Jeremy Pyle of Webster County Schools along with Mark Miller of the SBA staff.
- On behalf of Webster County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: Yes. (If yes) Active Flood Insurance: Yes

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$2,248,790

State Rank: 51st

Ongoing SBA Project(s): None

MONONGALIA COUNTY

Project as proposed by Monongalia County:

Monongalia County requests up to \$887,919 in SBA funding for a safe school entrance and building connectors at Mountainview Elementary School. These funds will be used in partnership with a local contribution of \$295,973 for a total project cost of \$1,183,892.

STAFF COMMENTS

- Mountainview Elementary School consists of three buildings made up of the main building, a fifth-grade annex and a separate head start facility. An existing canopy along the back of the main building provides shelter from weather as students travel to and from the main building and fifth grade annex. The facility’s main entrance allows visitors access to common areas prior to entering the main office.
- This project proposes to construct two enclosed corridors to connect all buildings and create a more secure facility. In addition, Monongalia County plans to renovate the existing vestibule to establish an updated safe school entry that will direct visitors to the main office and control access to the building.
- The current conditions of the existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 887,919	\$ 887,919
Local Funds	\$ 295,973	\$ 295,973
PROJECT TOTAL:	\$1,183,892	\$1,183,892

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 3/28/23 with Amanda Washington, Facilities Director of Monongalia County Schools along with Joyce VanGilder of the SBA staff.
- On behalf of Monongalia County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$28,521,132 State Rank: 5th

Ongoing SBA Project(s): North Elementary Connector (2022 MIP)

POCAHONTAS COUNTY

Project as proposed by Pocahontas County:

Pocahontas County requests up to \$1,000,000 in SBA funding for electrical wiring and upgrades, and a new gym floor at Pocahontas County High School. These funds will be used in partnership with a local contribution of \$194,170 for a total project cost of \$1,194,170.

STAFF COMMENTS

- Pocahontas County High was built in 1969 and it has had five additions over the years. The outdated electric panels are typically wired to four outlet receptacles per classroom. The curriculum areas with technology and lab equipment are tripping breakers due to electrical insufficiencies. Classes like Pro-Start are not able to use some equipment at all or they must unplug one piece of equipment to use another. The school gym floor is original to the building and is showing signs of age.
- This project proposes to replace all sixteen (16) existing electric panels and add additional outlets to classrooms. These upgrades will provide the electrical needs to meet the classroom setting along with bringing it up to current codes and standards. The gym floor replacement is also part of this project. If funds are limited, the life of the flooring could be extended by sanding and applying a finish for one more cycle.
- The current conditions of the existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 194,170	\$ 194,170
PROJECT TOTAL:	\$1,194,170	\$1,194,170

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/25/23 with Mr. Ronald Hall, Maintenance Director of Pocahontas County Schools and Joyce VanGilder of the SBA staff.
- On behalf of Pocahontas County Schools, a project budget and conceptual plan was established by Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$2,814,599

State Rank: 45th

Ongoing SBA Project(s): Marlinton ES Roof/Boiler Upgrades (2022 MIP)

MINGO COUNTY

Project as proposed by Mingo County:

Mingo County requests up to \$437,533 in SBA funding for a safe school entrance at Tug Valley High School. These funds will be used in partnership with a local contribution of \$235,594 for a total project cost of \$673,127.

STAFF COMMENTS

- Tug Valley High School's main entrance opens directly into a common corridor, giving visitors full access to the entire school prior to entering the administrative office.
- This project proposes to create a separate safe school entrance that will direct all visitors into a relocated general office monitored by administrative staff.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$437,533	\$437,533
Local Funds	\$235,594	\$235,594
PROJECT TOTAL:	\$673,127	\$673,127

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/14/23 with William Hensley, Director of Facilities and Safety of Mingo County Schools along with Mark Miller of the SBA staff.
- On behalf of Mingo County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$13,750,993

State Rank: 17th

Ongoing SBA Project(s): Lenore PK-8 Roof Replacement (2022 MIP)

RANDOLPH COUNTY

Project as proposed by Randolph County:

Randolph County requests up to \$478,553 in SBA funding for a partial roof replacement at Elkins Middle School. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$578,553.

STAFF COMMENTS

- The third-story section of the roof at Elkins Middle School has developed considerable leaks and failures over the last few years. The leaks require many hours of staff time to work on temporary fixes and the repair of water damage to ceilings and walls.
- This project proposes a full roof replacement to this section with a 60 mil EPDM rubber membrane, a new roof access ladder, a new roof access door, and the replacement of acoustical ceiling and lights in the corridor where damage has occurred.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$478,553	\$478,553
Local Funds	\$100,000	\$100,000
PROJECT TOTAL:	\$578,553	\$578,553

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/11/23 with Joe Arbogast, Assistant Superintendent, and Kevin Chewing, Supervisor of Maintenance along with Joyce VanGilder of the SBA staff.
- On behalf of Randolph County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$4,484,084

State Rank: 37th

Ongoing SBA Project(s): None

SUMMERS COUNTY

Project as proposed by Summers County:

Summers County requests up to \$684,896 in SBA funding for a roof replacement at Summers County High School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$734,896.

STAFF COMMENTS

- The Career and Technical Education wing of Summers County High School has a roofing system that is deteriorating, with one ballasted (gravel) EPDM (rubber) roof section that is over 30 years old. The roof leaks in several places, the perimeter flashing is loose or detached in several areas, and parts of the roof have become detached from the gutter system.
- This project proposes to remove and replace the roofing of the CTE wing at this facility with a fully adhered EPDM roof and draining system that meets all current building codes and standards.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$684,896	\$684,896
Local Funds	\$ 50,000	\$ 50,000
PROJECT TOTAL:	\$734,896	\$734,896

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/7/23 with David Warvel, Superintendent, Charlie Mann, and Frank Krigsmann of Summers County Schools along with Mark Miller of the SBA staff.
- On behalf of Summers County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.
- Project in Floodway / Flood Plain: Yes. (If yes) Active Flood Insurance: Yes

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$1,167,880

State Rank: 54th

Ongoing SBA Project(s): Summers County MS/HS A/R (2021 Needs)

LEWIS COUNTY

Project as proposed by Lewis County:

Lewis County requests up to \$242,140 in SBA funding for a skylight replacement at Roanoke Elementary School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$292,140.

STAFF COMMENTS

- The existing skylights located in the corridor of Roanoke Elementary School are original to the building (1986) and are showing signs of failure in the surface as well as in the seals between the panels. To avoid wet floors, the staff keep buckets directly under the known leaks to catch dripping water after rain events.
- Lewis County proposes to replace the existing skylights, as well as the repair or replacement of failing roof flashing separating the various roof levels. A few additional safety items proposed include a new roof hatch assistance pole and replacement of the ladder up to the high roof.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$242,140	\$242,140
Local Funds	\$ 50,000	\$ 50,000
PROJECT TOTAL:	\$292,140	\$292,140

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/25/23 with Melissa Mace, Assistant Superintendent, and Kevin Yeager of Lewis County Schools, along with Mark Miller of the SBA staff.
- On behalf of Lewis County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2021:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$2,652,905

State Rank: 46th

Ongoing SBA Project(s): Safe School Entrances at Roanoke ES and Peterson Central ES (2022 MIP)