

School Building Authority of West Virginia
MAJOR IMPROVEMENT PROJECT COMMENTS BY SBA STAFF
May 8, 2024

The staff of the SBA has performed an evaluation and prepared a report for each county that submitted a request for Major Improvement Project (MIP) grant funding. After reviewing the documents submitted, on-site reviews were performed by the SBA staff for each project to review the information and to verify the severity of need for the proposed projects. The staff was able to verify the existing condition of each facility based on reports from visits within the past year, and with information that was communicated by the County and/or their Architect / Engineer. All affected facilities were reviewed by the SBA staff and the interior and exterior conditions of each facility were examined to the fullest extent possible.

Since March, the SBA Staff has worked in many counties to gain an understanding of the severity of need in each proposed project. When asked by the county superintendent, the SBA Staff has assisted in project development to ensure the specific project proposals meet the goals of the evaluation criteria for SBA-funded projects as outlined in [WV Code §18-9D-16](#). The objective criteria for the evaluation of projects shall include, but are not limited to, how the current facilities do not meet and how the plan and any project under the plan meets the following:

- I. Student health and safety including, but not limited to, critical health and safety needs;
- II. Economies of scale, including compatibility with similar schools that have achieved the most economical organization, facility use and pupil-teacher ratios.
- III. Reasonable travel time and practical means of addressing other demographic considerations.
- IV. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system.
- V. Curriculum improvement and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts and social studies.
- VI. Innovations in education.
- VII. Adequate space for projected student enrollments.
- VIII. The history of efforts taken by the county board to propose or adopt local school bond issues or special levies to the extent Constitutionally permissible; and
- IX. Regularly scheduled preventive maintenance; and
- X. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating, or otherwise improving and maintaining school facilities for a thorough and efficient education.

The information provided in the following summaries represent the SBA Staff's full and thorough evaluation of each county's proposed project. The Staff has made calculated funding recommendations as noted in each of the county's project description pages.

GRANT COUNTY

Project as proposed by Grant County:

Grant County requests up to \$849,360 in SBA funding for a two-classroom addition at Maysville Elementary School. These funds will be used in partnership with a local contribution of \$200,000 for a total project cost of \$1,049,360.

STAFF COMMENTS

- Maysville Elementary has a high utilization and is becoming overcrowded due to population growth from the influx of families relating to the Corridor H expansion. With the growth, Grant County has created a wait list for students to attend this school.
- This project proposes to construct a two-classroom addition. This addition will help alleviate the high utilization and overcrowding.
- This project meets the goals and objectives of the MIP Program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 849,360	\$ 849,360
Local Funds	\$ 200,000	\$ 200,000
PROJECT TOTAL:	\$1,049,360	\$1,049,360

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/16/24 with Brent Nelson and Mitch Webster of Grant County Schools, along with Joyce VanGilder of the SBA staff.
- On behalf of Grant County Schools, a project budget and conceptual plan was established by ZMM Architects & Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**

Net Unrestricted Fund Balance: \$1,853,926 State Rank: 47th

Ongoing SBA Project(s): Petersburg ES Addition (2024 Needs

MONONGALIA COUNTY

Project as proposed by Monongalia County:

Monongalia County requests up to \$979,237 in SBA funding for a new outdoor learning space, kitchen, and commons area renovations at Morgantown High School. These funds will be used in partnership with a local contribution of \$875,000 for a total project cost of \$1,854,237.

STAFF COMMENTS

- Originally built in 1927, Morgantown High School (MHS) is currently home to over 1,800 students. MHS has a strong desire for an outdoor learning environment to be able to provide a STEM space which would allow students to explore and discover learning outside the classroom. Due to the age of the school, kitchen equipment is overdue for upgrades and repair parts are becoming obsolete. The kitchen layout, food preparation area and serving line no longer accommodate the increasing number of students.
- This project proposes to reconfigure the kitchen area to allow for better efficiency and flow for preparing and serving food. Renovations to the cafeteria, media center, and distance learning spaces will allow existing square footage to be better utilized according to the current needs of the facility. Minor renovations to the cafeteria to create a commons area and a reduction of the media center will create spaces for students to study independently or work in small groups throughout the day, not just during lunchtime.
- This project meets the goals and objectives of the MIP Program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 979,237	\$ 979,237
Local Funds	\$ 875,000	\$ 875,000
PROJECT TOTAL:	\$1,854,237	\$1,854,237

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/26/24 Amanda Washington and Paul Mihalko of Monongalia County Schools, along with Joyce VanGilder of the SBA staff.
- On behalf of Monongalia County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$30,658,374

State Rank: 3rd

Ongoing SBA Project(s): North ES Elevator/Connector (2022 MIP); MTech STEM Addition (2024 Needs); Mountainview ES Secure Entry (2024 Needs)

PUTNAM COUNTY

Project as proposed by Putnam County:

Putnam County requests up to \$636,425 in SBA funding for replacement of the wastewater treatment plant at Eastbrook Elementary School. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$736,425.

STAFF COMMENTS

- The current wastewater treatment plant was constructed in 1980. It is nearly inoperable as multiple issues with the interior walls and pumps require constant maintenance. Parts are obsolete and the control panel has not operated properly for years. Degradation is substantial, and continued operation in its current state will become a health and environmental issue. There are holes in the sidewalls due to significant rusting, with the potential of raw sewage leaking out. The equipment is constantly failing and running improperly. The DEP issued violations in 2021-2022.
- This project proposes to demolish the existing wastewater treatment plant and construct a new one.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$636,425	\$636,425
Local Funds	\$100,000	\$100,000
PROJECT TOTAL:	\$736,425	\$736,425

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/23/24 with Bruce McGrew of Putnam County Schools, and Patrick Elliott of the SBA staff.
- On behalf of Putnam County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$31,326,876

State Rank: 6th

Ongoing SBA Project(s): Poca HS College & Career Facility Expansion (2022 MIP)

WAYNE COUNTY

Project as proposed by Wayne County:

Wayne County requests up to \$900,000 in SBA funding for additions/renovations at Ceredo-Kenova Elementary School. These funds will be used in partnership with a local contribution of \$99,983 for a total project cost of \$999,983.

STAFF COMMENTS

- Ceredo-Kenova Elementary School opened in 2017 due to consolidation and is at enrollment capacity. Currently, intervention and other instructional support services are being provided in offices, library space and hallways. To accommodate this rearrangement, some staff members have moved their offices to closets.
- This proposed project is the first phase in ultimately creating additional classroom/office space in the existing gymnasium basement. This proposed area does not meet fire code, as there is no fire suppression system. There is an outdated gas furnace that provides heat only. This phase proposes to install an HVAC system that meets current air quality standards, and an appropriate fire suppression system, including exit doors.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$900,000	\$900,000
Local Funds	\$ 99,983	\$ 99,983
PROJECT TOTAL:	\$999,983	\$999,983

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/23/24 with Todd Alexander and Deidre Farley of Wayne County Schools along with Patrick Elliott of the SBA staff.
- On behalf of Wayne County Schools, a project budget and conceptual plan was established by DJM Architecture.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$9,285,251

State Rank: 14th

**Ongoing SBA Project(s): Wayne MS Renovations (2022 MIP); Wayne ES Addition (2023 MIP)
Buffalo MS A/R to create Buffalo PreK-8 (2024 Needs)**

CLAY COUNTY

Project as proposed by Clay County:

Clay County requests up to \$825,600 in SBA funding for a roof replacement at Clay Elementary School. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$975,600.

STAFF COMMENTS

- The roof on the main building and gym/cafeteria of Clay Elementary School was installed in 1998 and has exceeded its warranty period. It has had several leaks and has been patched multiple times. The third-floor section of the facility, however, had a roof replacement in 2018 and is still in good condition.
- This project proposes to replace the 26-year-old roof on the main building and over the gym/cafeteria with a new 60 mil EPDM rubber membrane roof.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$825,600	\$825,600
Local Funds	\$150,000	\$150,000
PROJECT TOTAL:	\$975,600	\$975,600

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/18/24 with Phil Dobbins and Jared Fitzwater of Clay County Schools along with Mark Miller of the SBA staff.
- On behalf of Clay County Schools, a project budget and conceptual plan was established by McKinley Architects & Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**

Net Unrestricted Fund Balance: \$3,895,835 State Rank: 44th

Ongoing SBA Project(s): **None**

BERKELEY COUNTY

Project as proposed by Berkeley County:

Berkeley County requests up to \$1,000,000 in SBA funding for replacement windows in multiple schools. These funds will be used in partnership with a local contribution of \$388,109 for a total project cost of \$1,388,109.

STAFF COMMENTS

- Berkeley County needs updated windows at multiple schools due to outdated, broken, failing, and inefficient energy value. These are original windows for buildings that were constructed in 1926 to 1976.
- This project proposes to install energy efficient windows at Hedgesville High School, Hedgesville Middle School, Opequon Elementary School, and Tuscarora Elementary School.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 388,109	\$ 388,109
PROJECT TOTAL:	\$1,388,109	\$1,388,109

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/16/24 with Ty Tyson of Berkeley County Schools, along with Joyce VanGilder of the SBA staff.
- On behalf of Berkeley County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$27,280,728 State Rank: 2nd

Ongoing SBA Project(s): New Falling Water K-2/3-5 Schools and New Gerrardstown Primary (2024 Needs)

WEBSTER COUNTY

Project as proposed by Webster County:

Webster County requests up to \$252,307 in SBA funding for sanitary improvements at Webster County High School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$302,307.

STAFF COMMENTS

- Sanitary sewer lines connected to the vocational wing of Webster County High School have failed and are causing major backup issues at the school. It has been determined that existing lines were not replaced during the middle school renovation of 2013 and have only deteriorated further. Additionally, the sprinkler line connection does not comply with code.
- This project proposes to repair or replace the defective sanitary sewer lines within Webster County High School and install a sprinkler backflow preventer on the exterior of the building to comply with current code.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$252,307	\$252,307
Local Funds	\$ 50,000	\$ 50,000
PROJECT TOTAL:	\$302,307	\$302,307

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/18/24 with Jeremy Pyle of Webster County Schools, along with Mark Miller of the SBA staff.
- On behalf of Webster County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$2,860,909

State Rank: 50th

Ongoing SBA Project(s): Webster Springs ES Renovations (2023 MIP); Glade ES & Webster Springs ES Safe Entrances (2024 Needs)

TAYLOR COUNTY

Project as proposed by Taylor County:

Taylor County requests up to \$934,756 in SBA funding for a new roof and building envelope improvements at Flemington Elementary School. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$1,034,756.

STAFF COMMENTS

- Flemington Elementary School needs a partial roof replacement and new windows and doors around the building. The brick's mortar has deteriorated and is also in need of repair.
- This project proposes to replace the lower roof and repair the upper story roof and tuck/point the masonry walls, and the installation of some new doors and windows throughout the building.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 934,756	\$ 934,756
Local Funds	\$ 100,000	\$ 100,000
PROJECT TOTAL:	\$1,034,756	\$1,034,756

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/16/24 with Jonathan Dolan and JoDee Decker of Taylor along with Joyce VanGilder of the SBA staff.
- On behalf of Taylor County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$9,144,382

State Rank: 38th

Ongoing SBA Project(s): New Anna Jarvis ES (2024 Needs)

GREENBRIER COUNTY

Project as proposed by Greenbrier County:

Greenbrier County requests up to \$942,400 in SBA funding for a roof replacement at Greenbrier East High School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$992,400.

STAFF COMMENTS

- The roof on Greenbrier East High School is over 30 years old and has exceeded its useful life. Several areas have leaks, and if continued, there is potential for mold growth above the ceiling deck area. Currently, there is no access to the roof without placing a ladder against the exterior of the building.
- This project proposes to replace 30,300 sq. ft. of EPDM roofing in two sections of the school. It also includes installation of a roof ladder to enhance roof access safety and a water hydrant for HVAC maintenance.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$942,400	\$942,400
Local Funds	\$ 50,000	\$ 50,000
PROJECT TOTAL:	\$992,400	\$992,400

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/17/24 with George Brooks, David Workman, and Lee Helvey of Greenbrier County Schools, along with Mark Miller of the SBA staff.
- On behalf of Greenbrier County Schools, a project budget and conceptual plan was established by The Garland Company, Inc.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: **No**

Net Unrestricted Fund Balance: \$4,297,278

State Rank: 18th

Ongoing SBA Project(s): Frankford ES A/R (2024 Needs); Alderson ES Relocation to Community Center (2021 Needs)

NICHOLAS COUNTY

Project as proposed by Nicholas County:

Nicholas County requests up to \$1,000,000 in SBA funding for utility line replacement at Nicholas County High School. These funds will be used in partnership with a local contribution of \$75,000 for a total project cost of \$1,075,000.

STAFF COMMENTS

- The existing sanitary sewer lines at Nicholas County High School have deteriorated to the point that the piping is nonexistent in areas below the floor slab, causing sewage to seep up through the slab in places. This has resulted in the closure of the facility on several occasions. Maintenance personnel must visit the facility on a regular basis to unclog drains or clean up sewage.
- This project proposes to replace the existing deteriorated interior sanitary sewer lines and fixtures at Nicholas County High School. It would also include replacement of the portion of the exterior line from the building to the manhole.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 75,000	\$ 75,000
PROJECT TOTAL:	\$1,075,000	\$1,075,000

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/18/24 with Allen Stump and Jody McCutcheon of Nicholas County Schools, along with Mark Miller of the SBA staff.
- On behalf of Nicholas County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$18,300,199

State Rank: 28th

Ongoing SBA Project(s): None

OHIO COUNTY

Project as proposed by Ohio County:

Ohio County requests up to \$1,000,000 in SBA funding for a roof replacement at Wheeling Park High School. These funds will be used in partnership with a local contribution of \$3,200,000 for a total project cost of \$4,200,000.

STAFF COMMENTS

- Wheeling Park High Schools main area, locker room and music room roofs date to 2006. The food court and activities entrance roofs date to 2003. There are leaks in multiple areas of the school. One classroom had to be moved due to water coming in contact with electrical equipment. There are numerous cracks along seams and patches, and multiple areas of wrinkling/bubbling.
- This project proposes to replace 130,000 square feet of primarily modified bitumen roofing, including the main roof area and food court/cafeteria, with a new 60 mil EPDM membrane roof. This incorporates the New Innovative Learning Center, several classrooms, the newly renovated Science Lab/Music Department, and the Physical Education locker and training room areas. This will prevent leaks that could potentially lead to further damaged tiles and equipment, as well as prevent the potential for mold growth.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$3,200,000	\$3,200,000
PROJECT TOTAL:	\$4,200,000	\$4,200,000

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/24/24 with David Crumm of Ohio County Schools, along with Patrick Elliott of the SBA staff.
- On behalf of Ohio County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$15,758,775

State Rank: 14th

Ongoing SBA Project(s): Renovations to 6 Schools (2021 Needs)

BARBOUR COUNTY

Project as proposed by Barbour County:

Barbour County requests up to \$599,530 in SBA funding for electrical upgrades at Belington Elementary School and Phillippi Elementary School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$649,530.

STAFF COMMENTS

- Belington Elementary and Philippi Elementary have antiquated electrical services that are 54 plus years old and struggle with the electrical loads of today’s demands.
- This project proposes to update the switch gear, main service distribution panels and subpanels for each school to enhance electrical service. Most of the panels are Federal Pacific and do not comply with current codes.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$599,530	\$599.530
Local Funds	\$ 50,000	\$ 50,000
PROJECT TOTAL:	\$649,530	\$649,530

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/16/24 with Mary Beth Hovatter and Brett Mick of Barbour County Schools, along with Joyce VanGilder of the SBA staff.
- On behalf of Barbour County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$2,527,953

State Rank: 41st

Ongoing SBA Project(s): Vocational Center at Philip Barbour HS A/R (MIP 2023); Philippi ES Roof (2024 Needs)

LEWIS COUNTY

Project as proposed by Lewis County:

Lewis County requests up to \$976,690 in SBA funding for a partial HVAC replacement at Peterson-Central Elementary School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$1,026,690.

STAFF COMMENTS

- The HVAC system at Peterson-Central Elementary School was installed in 1999, and the rooftop units have surpassed their life expectancy. Findings from a building evaluation performed in 2020 led the WVDE and the design team to recommend HVAC replacement.
- The scope of this project is to replace seven existing gas/DX rooftop units serving the building, including upgrading the existing DDC control system. Additional HVAC equipment needs to be replaced but would require funding beyond current constraints.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 976,690	\$ 976,690
Local Funds	\$ 50,000	\$ 50,000
PROJECT TOTAL:	\$1,026,690	\$1,026,690

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/23/24 with Katie Woofter of Lewis County Schools and Jason Shantie of Williamson Shriver Architects, along with Mark Miller of the SBA staff.
- On behalf of Lewis County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$2,687,763 State Rank: 39th

Ongoing SBA Project(s): Safe School Entrances at Roanoke ES & Peterson Central ES (2023 MIP); Lewis Co. HS HVAC Replacement/Interior Upgrades (2024 Needs); Roanoke ES Skylight Replacement (2023 MIP)

BOONE COUNTY

Project as proposed by Boone County:

Boone County requests up to \$1,000,000 in SBA funding for a roof replacement at Scott High School. These funds will be used in partnership with a local contribution of \$424,500 for a total project cost of \$1,424,500.

STAFF COMMENTS

- There are multiple (5) sections of roofing, with some sections being over 30 years old. It is reported that there is a high frequency of leaks throughout the building. Students must be relocated to other rooms, and one set of stairs has to be closed off during heavy rains. There are leaks near electrical equipment in the computer lab, the hallway near the elevator, and multiple classrooms throughout the building.
- This project proposes to remove the built-up roof and replace it with a new 60 mil EPDM rubber membrane roof ; apply restorative coating; remove one section of the deck and add trusses and a metal roof.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 424,500	\$ 424,500
PROJECT TOTAL:	\$1,424,500	\$1,424,500

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/22/24 with Matt Riggs and Amy Hale of Boone County Schools, along with Patrick Elliott of the SBA staff.
- On behalf of Boone County Schools, a project budget and conceptual plan was established by The Garland Company.
- Project in Floodway / Flood Plain: Yes If Yes, Flood Insurance: Yes

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$13,533,089 State Rank: 30th

Ongoing SBA Project(s): None

LOGAN COUNTY

Project as proposed by Logan County:

Logan County requests up to \$600,000 in SBA funding for the replacement of the automated HVAC controls Chapmanville High School. These funds will be used in partnership with a local contribution of \$247,355 for a total project cost of \$847,355.

STAFF COMMENTS

- The existing HVAC control system was installed in 2006 and has exceeded its life expectancy. It is in constant state of repair and is outdated. Replacement parts are hard to obtain, and parts' delivery times are up to three months. Each rooftop unit supplies up to eight classrooms. This past winter, a unit went out and the classrooms had no heat for three months. Some classes had to be relocated to the distance learning labs. The science classes could not be moved so students had to wear coats for the duration of the downtime.
- The project proposes to install new control boards to service the existing HVAC equipment, install new thermostats, new wiring, and a new upgraded graphics package.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$600,000	\$600,000
Local Funds	\$247,355	\$247,355
PROJECT TOTAL:	\$847,355	\$847,355

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/22/24 with Steve Prichard, Martin Browning, and Josh Vance of Logan County Schools, along with Patrick Elliott of the SBA staff.
- On behalf of Logan County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$22,209,290 State Rank: 16th

Ongoing SBA Project(s): Logan MS Building Stabilization (2024 Needs)

PRESTON COUNTY

Project as proposed by Preston County:

Preston County requests up to \$586,220 in SBA funding for a safe school entrance at Kingwood Elementary School. These funds will be used in partnership with a local contribution of \$315,658 for a total project cost of \$901,878.

STAFF COMMENTS

- Kingwood Elementary School was constructed in 1952. Some exterior doors are original to the building whereas others are from the 1970's. There is no secure entrance, and the doors need to be replaced.
- This project proposes an addition/renovation to Kingwood ES to create a secure visitors' entry and a separate dedicated student entry into the building. The county is also looking to replace 34 exterior doors and frames around the perimeter of the building for more security and new weather sealing to improve energy efficiency.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$586,220	\$586,220
Local Funds	\$315,658	\$315,658
PROJECT TOTAL:	\$901,878	\$901,878

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/24/24 with Matt Murray and Brad Martin of Preston County Schools, along with Joyce VanGilder of the SBA staff.
- On behalf of Preston County Schools, a project budget and conceptual plan was established by Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$8,785,061

State Rank: 23rd

Ongoing SBA Project(s): Preston County HS Secure Entry (2022 MIP)

HARRISON COUNTY

Project as proposed by Harrison County:

Harrison County requests up to \$830,619 in SBA funding for safe school entrances at Robert C. Byrd High School, Liberty High School, and Mountaineer Middle School. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$930,619.

STAFF COMMENTS

- Harrison County Schools' main priority is the safety and well-being of students and staff. Several facilities within the county lack a secure main entrance and require enhancement of access control. This includes Robert C. Byrd High School, Liberty High School, and Mountaineer Middle School.
- This project proposes to construct secure entrances at Robert C. Byrd High School, Liberty High School, and Mountaineer Middle School to better control access to the buildings and further enhance the safety of students.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$830,619	\$830,619
Local Funds	\$100,000	\$100,000
PROJECT TOTAL:	\$930,619	\$930,619

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/19/24 with Jimmy Lopez of Harrison County Schools, along with Mark Miller of the SBA staff.
- On behalf of Harrison County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$19,952,711

State Rank: 10th

Ongoing SBA Project(s): Simpson ES & Nutter Fort ES A/R (2024 Needs)

POCAHONTAS COUNTY

Project as proposed by Pocahontas County:

Pocahontas County requests up to \$248,686 in SBA funding for renovations and upgrades at Pocahontas County High School. These funds will be used in partnership with a local contribution of \$62,172 for a total project cost of \$310,858.

STAFF COMMENTS

- The electrical wiring is original to the building and is outdated and potentially hazardous. Due to the extensive cost, the county has elected to submit the upgrades for this facility into three phases. Recently, Pocahontas County Schools was awarded Phase I and due to anticipated cost overages, the county is requesting additional funds with this grant.
- Phase II of this project proposes the addition of emergency shut-off in VoAg and Shop labs and to finish the additional receptacles in every classroom.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$248,686	\$246,686
Local Funds	\$ 62,172	\$ 62,172
PROJECT TOTAL:	\$310,858	\$310,858

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/17/24 with Dwain Gibson of Pocahontas County Schools and Joyce VanGilder of the SBA staff.
- On behalf of Pocahontas County Schools, a project budget and conceptual plan was established by Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$4,832,564

State Rank: 48th

Ongoing SBA Project(s): Marlinton ES Roof/Boiler Upgrades (2022 MIP); Pocahontas County HS Electrical Wiring/Gym Floor Upgrades Phase I (2024 Needs)

BROOKE COUNTY

Project as proposed by Brooke County:

Brooke County requests up to \$462,500 in SBA funding for a roof replacement at Brooke Primary School. These funds will be used in partnership with a local contribution of \$50,500 for a total project cost of \$513,000.

STAFF COMMENTS

- The current roof is approximately 39 years old and was installed around 1985. Students have to be relocated to other rooms due to leaks in the classrooms. The sealant along the EPDM seams is weathered and cracking. Numerous patches throughout are peeling. There are two large sections of the roof that are bubbled and compress approximately two to three inches when stepped on.
- This project proposes to replace 17,200 square feet of roof with new 60 mil EPDM rubber membrane roof.
- This project meets the goals and objectives of the MIP Program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$462,500	\$462,500
Local Funds	\$ 50,500	\$ 50,500
PROJECT TOTAL:	\$513,000	\$513,000

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/24/24 with Jeffrey Crook and Steve Mitchell of Brooke County Schools, along with Patrick Elliott of the SBA staff.
- On behalf of Brooke County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$9,355,236 State Rank: 29th

Ongoing SBA Project(s): Brooke Co. HS Sewage (2024 Needs)

RANDOLPH COUNTY

Project as proposed by Randolph County:

Randolph County requests up to \$832,189 in SBA funding for a security entrance and sprinkler installation at Randolph Technical Center. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$932,189.

STAFF COMMENTS

- This facility has been well maintained but needs a new sprinkler system for the entire building to meet the WV State Fire Marshal requirements. Additionally, a new safe school entrance is proposed as a part of this project.
- This project has been submitted twice before with a larger scope of work but was not funded. The county has been able to address portions of the work through other funds.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$832,189	\$832,189
Local Funds	\$100,000	\$100,000
PROJECT TOTAL:	\$932,189	\$932,189

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/16/24 with Nick Alfred of Randolph County Schools, along with Joyce VanGilder of the SBA staff.
- On behalf of Randolph County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$3,946,903

State Rank: 31st

Ongoing SBA Project(s): Elkins MS Roof (2023 MIP)

ROANE COUNTY

Project as proposed by Roane County:

Roane County requests up to \$926,246 in SBA funding for security upgrades at Roane County High School and Spencer Middle School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$976,246.

STAFF COMMENTS

- Although safe schools' entrances have been constructed at both Roane County High School and the new Spencer Middle School, their proximity to wooded terrain and the elevated grade of the athletic complex nearby has motivated a need for security film to be applied to windows on both buildings for added safety. Additionally, repairs are needed to the existing parking and roadway surfaces on the campus, which have significantly deteriorated.
- This project proposes to repair and resurface the existing parking and roadway surfaces with new paving, and to apply security film to windows at both RCHS and SMS.
- This project meets the goals and objectives of the MIP program.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$926,246	\$926,246
Local Funds	\$ 50,000	\$ 50,000
PROJECT TOTAL:	\$976,246	\$976,246

Project Facts:

- After reviewing the submitted documents and information, an on-site review was performed on 4/24/24 with Dr. Richard Duncan of Roane County Schools along with Mark Miller of the SBA staff.
- On behalf of Roane County Schools, a project budget and conceptual plan was established by The Thrasher Group.
- Project in Floodway / Flood Plain: No

County Budget Information as of June 30, 2022:

Financially Distressed County: No

Net Unrestricted Fund Balance: \$1,453,153

State Rank: 43rd

Ongoing SBA Project(s): New Spencer MS (2021 Needs)