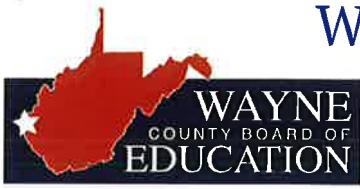


Executive Summary

West Virginia Department of Education
Office of School Operations – School Facilities

Introduction: The Wayne County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Wayne County Board of Education requests approval to add fire suppression and HVAC renovations at the Ceredo-Kenova Elementary School Alumni Gymnasium to its project priority list. The project is planned to be funded through local funds and a grant from the SBA.



Wayne County Board Of Education

Post Office Box 70
Wayne, West Virginia 25570

Todd Alexander
Superintendent

Telephone: (304) 272-5116

<http://boe.wayn.k12.wv.us/>

Fax: (304) 272-6500

Micah Whitlow
West Virginia Department of Education
1900 Kanawha Blvd. E
Charleston, WV 25305

Dear Mr. Whitlow,

I am requesting the West Virginia State Board of Education to consider an amendment to the Wayne County Board of Education's Comprehensive Educational Facilities Plan. The amendment calls for renovations of the Ceredo-Kenova Alumni Gym. The Gym currently serves students at Ceredo-Kenova Elementary and has a substantially sized lower level that is not habitable due to inadequate fire suppression systems. We are seeking to renovate the lower level by adding fire suppression capability including exit doors and adding a new HVAC system to the gymnasium. The project is anticipated to cost \$999,982.96. We intend to request \$900,000 from the School Building Authority as a Major Improvement Grant.

The Wayne County Board of Education approved the amendment at its regularly scheduled meeting on April 9, 2024. Thank you for your consideration and please let me know if you have any questions or need any more information.

Sincerely,

Todd Alexander
Superintendent

[Wayne County]

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Wayne
DATE	4/10/24
AMENDMENT TYPE	BUDGET/PROJECT/OVERALL PLAN
AMENDMENT #	1
DATE AMENDMENT APPROVED BY LEA	April 10, 2024
SIGNATURE-COUNTY SUPERINTENDENT	See Attached

Briefly describe the nature of the amendment and/or scope of work to be completed:

The amendment calls for renovations of the Ceredo-Kenova Alumni Gym. The Gym currently serves students at Ceredo-Kenova Elementary and has a significant lower level that is not habitable due to inadequate fire suppression systems. We are seeking to renovate the lower level by adding fire suppression capability including exit doors and adding a new HVAC system to the gymnasium.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$51,788,443
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
AMENDMENT TO THIS PROJECT BUDGET(+/-)	<u>\$999,982.96</u>
A. SBA GRANT	<u>\$900,000</u>
B. OTHER (LOCAL)	<u>\$99,982.96</u>
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	<u>\$52,788,425.96</u>

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	<input type="checkbox"/>
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	<input checked="" type="checkbox"/>
NEW ADDITION OR RENOVATION PROJECT	<input checked="" type="checkbox"/>
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	<input type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

The amendment calls for renovations of the Ceredo-Kenova Alumni Gym. The Gym currently serves students at Ceredo-Kenova Elementary and has a significant lower level that is not habitable due to inadequate fire suppression systems. We are seeking to renovate the lower level by adding fire suppression capability including exit doors and adding a new HVAC system to the gymnasium. The project is anticipated to cost \$999,982.96.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The additional space will provide opportunities for increased educational opportunities in an economically responsible manner.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

This project will allow students to utilize a section of the school that was previously not habitable due to safety concerns.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

Not applicable to this amendment.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

Not applicable to this amendment.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

Not applicable to this amendment.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

Bringing additional educational space online will support a variety of curriculum improvements at the school.

f. Innovations in Education

Bringing additional educational space online will support a variety of educational innovations at the school.

g. Adequate Space for projected student enrollments

Bringing additional educational space online will provide additional space for students.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Wayne County's bond is scheduled to be paid off in 2029 and the current excess levy is funded at 100%.

i. Regularly scheduled preventive maintenance

The county completes regularly scheduled preventive maintenance on its equipment as recommended by the manufacturer and industry standards.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

By bringing previously inhabitable space online, the county is maximizing the square footage of its existing buildings in the most efficient way possible.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

FOR WVDE AND SBA USE ONLY

16.2 Translating Educational Needs – Building Review

16.3 Translating Educational Needs to Facility Needs

18 Financing Plan

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

BUFFALO ELEMENTARY SCHOOL

Describe Existing Facility:

Buffalo Elementary School is comprised of the main building, a one-story masonry structure; a detached masonry multi-purpose room and a modular classroom building. The kindergarten complex is located across the highway from the elementary school and is housed in a modern facility that was formerly part of the Buffalo High School. This facility contains four classrooms, a commons/dining area, boys' and girls' toilet and a large gymnasium. The kindergarten play area is fenced from the highway.

Describe Existing Facility Site:

- Site consists of 5.291 acres.
- 100% of site is out of flood plain.
- The drainage is considered average.
- Adequate parking exists but is poorly lit.
- Bus loading is adequate.
- Overall access road condition is below average.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

Buffalo Elementary School will be closed and replaced with a new Buffalo PreK-8 School. The Board will seek to sell the current Buffalo Elementary School facility and property.

Cost Estimates for Recommendations:

Replacement cost for Buffalo Elementary is \$15,070,016 (see finance plan)

Buffalo Elementary interior and exterior envelope: \$3,015,094.25

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

BUFFALO MIDDLE SCHOOL

Describe Existing Facility:

Buffalo Middle School is a one-story masonry structure. The facility is modern in design. The school does not meet economies of scale; however, the structure is presently over-utilized with the music room, art room, library, and lunchroom accommodating academic classes.

Describe Existing Facility Site:

- Site consists of 6.26 acres.
- 100% of site is out of flood plain.
- Drainage is considered below average.
- Adequate parking exists but is poorly lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- The adequacy of playfields is rated below average

Recommendations for Future Use of Existing Facility:

Renovations to Buffalo Middle School to become Buffalo PreK-8 (close Buffalo Elementary).

Cost Estimates for Recommendations:

Buffalo Middle School Interior and Exterior Envelope: \$2,226,382.50

Renovations to convert school to a PreK-8 are estimated to be \$15,070,016

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

CEREDO KENOVA ELEMENTARY SCHOOL

Describe Existing Facility:

Ceredo Kenova Elementary is a new structure that was opened in the fall of 2017. The building is a two story building with a gymnasium building that was originally a high school gym.

Describe Existing Facility Site:

- Site consists of 7.5052 acres.
- 100% of site is out of flood plain.
- Drainage is considered average.
- Adequate lit parking exists.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

This school will serve Wayne County in it's current configuration as a K-5 for the next decade.

Cost Estimates for Recommendations:

Ceredo Kenova Elementary School Interior and Exterior Envelope: \$0

~~No cost expenditures are anticipated in the current CEFP due to this facility being new construction. The amendment calls for renovations of the Ceredo-Kenova Alumni Gym. The Gym currently serves students at Ceredo-Kenova Elementary and has a significant lower level that is not habitable due to inadequate fire suppression systems. We are seeking to renovate the lower level by adding fire suppression capability including exit doors and adding a new HVAC system to the gymnasium. The project is anticipated to cost \$999,982.96.~~

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

CEREDO KENOVA MIDDLE SCHOOL

Describe Existing Facility:

The Ceredo Kenova Middle School is comprised of the main building, a detached 6th grade building and a multi-purpose room which serves as the lunchroom and houses the kitchen. All structures are masonry.

Describe Existing Facility Site:

- Site consists of 5 acres.
- 100% of site is out of flood plain.
- Drainage is considered below average.
- Adequate parking exists but is poorly lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

This school will continue to serve Wayne County 6th - 8th graders.

Cost Estimates for Recommendations:

Ceredo Kenova Middle School Interior and Exterior Envelope: \$1,193,506.00

\$302,000.00 Safe Schools Entrance

\$221,200.00 Floor Coverings

\$221,200.00 Controls

\$ 90,600.00 Circulation

\$221,200.00 Sprinkler Systems

\$ 73,934.00 Architectural Fees

\$ 63,372.00 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

CRUM PREK-8 SCHOOL

Crum PreK-8 School is a new facility that opened in the fall of 2017. The structure is a one story building with a sewage treatment plant.

Describe Existing Facility Site:

- Site consists of 9.13 acres. (1.62 Useable Acres)
- 18% of site is out of flood plain.
- 82% of site is in flood plain.
- Drainage is considered average.
- Adequate lit parking exists.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

The school will continue to operate as a PreK-8 through the next decade.

Cost Estimates for Recommendations:

Crum PreK-8 School Interior and Exterior Envelope: \$0

Due to the facility being new construction, the CEFP does not include any planned expenditures for this facility.

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

DUNLOW ELEMENTARY SCHOOL

Describe Existing Facility:

The Dunlow Elementary School is comprised of a one-story masonry structure (main building), a free-standing masonry multi-purpose room, and three wood frame modular classrooms.

Describe Existing Facility Site:

- Site consists of 2 acres.
- 100% of site is in flood plain.
- Drainage is inadequate.
- Parking is lit but below average.
- Bus loading is not adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

Closure of facility for a new PreK-5 to consolidate Dunlow Elementary School and Genoa Elementary School.

Cost Estimates for Recommendations:

A new consolidated facility is estimated at \$7,169,060

Dunlow Elementary School Interior & Exterior Envelope: \$2,247,519.25

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

EAST LYNN ELEMENTARY SCHOOL

Describe Existing Facility:

The East Lynn Facility is comprised of the masonry two-story main building, a one story masonry addition known as the primary wing, a multi-purpose room and two detached masonry classroom buildings. This school is clean and well maintained.

Describe Existing Facility Site:

- Site consists of 6.99 acres.
- 100% of site is in flood plain.
- Drainage is inadequate.
- Parking is adequate but poorly lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

East Lynn Elementary School will be closed and a new East Lynn Pre-K-5 School will be built.

Cost Estimates for Recommendations:

East Lynn Elementary School Interior and Exterior Envelope: \$1,842,747.50

The CEFP calls for the replacement of the facility for \$7,736,400.

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

FORT GAY PREK-8 SCHOOL

Describe Existing Facility:

Fort Gay PreK-8 is a new facility that opened in 2015. The Building is a two-story facility.

Describe Existing Facility Site:

- Site consists of 8.567 acres. (5 Useable Acres)
- 61% of site is out of flood plain. 39% of site is in flood plain.
- Drainage is adequate.
- Parking is adequate and lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

Fort Gay PreK-8 will continue its current operational status through the next decade.

Cost Estimates for Recommendations:

Fort Gay PreK-8 School Interior & Exterior Envelope: \$0

The facility is new construction and no projects are budgeted in the current CEFP.

Wayne County Schools

100.016.2 Translating Educational Needs-**Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

GENOA ELEMENTARY SCHOOL

Describe Existing Facility:

The Genoa Elementary School Facility is a one-story masonry structure. This school is small with a rated capacity of 145.

Describe Existing Facility Site:

- Site consists of 1.21 acres. (1 Useable Acre)
- 97% of site is out of flood plain. 3% of site is in flood plain.
- Drainage is adequate.
- Parking is below average and poorly lit.
- Bus loading is inadequate.
- Overall access road condition is adequate.
- The adequacy of playfields is below average.

Recommendations for Future Use of Existing Facility:

Close the current facility to consolidate Genoa with Dunlow and open a new PreK-5 consolidated school.

Cost Estimates for Recommendations:

Genoa Elementary School Interior and Exterior Envelope: \$1,091,495.25

The closure of the facility will result in a consolidated replacement cost of \$7,169,060.

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

KELLOGG ELEMENTARY SCHOOL

Describe Existing Facility:

The Kellogg Elementary facility is comprised of a two-story masonry main building with one wing on each side. In 2005 an addition was built to accommodate dining, kitchen, media center, classrooms, and a computer lab. Additional parking was also added.

Describe Existing Facility Site:

- Site consists of 5.5 acres.
- 100% of site is out of flood plain.
- Drainage is inadequate.
- Parking is adequate and lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

Continued utilization as a PreK-5 school.

Cost Estimates for Recommendations:

Kellogg Elementary School Interior & Exterior Envelope: \$2,704,457.25
\$2,094,000.00 Heating/Ventilating
\$ 230,250.00 Safe Schools Entrance
\$ 69,075.00 Circulation
\$ 167,532.75 Architectural Fees
\$ 143,599.50 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

LAVALETTE ELEMENTARY

Describe Existing Facility:

The Lavalette Elementary facility is comprised of five free-standing one-story masonry buildings. The buildings include the administration building which contains the administrative offices, kitchen and small multipurpose room which also is utilized as a lunchroom., the kindergarten building, the 2nd and 3rd grade building, the 4th and 5th grade building and the music and art building. No covered walkways exist to protect students and staff who must walk from one building to another.

Describe Existing Facility Site:

- Site consists of 4.5711 acres. (3 useable acres)
- 66% of site is out of flood plain. 34% of site is in flood plain.
- Drainage is adequate.
- Parking is below average and poorly lit.
- Bus loading is inadequate.
- Overall access road condition is inadequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

The Lavalette Elementary School will be closed and a new Lavalette PreK-5 will be built.

Cost Estimates for Recommendations:

The cost for replacing Lavalette Elementary is \$11,243,568

Lavalette Elementary School Interior and Exterior Envelope: \$2,237,739,.00

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

PRICHARD ELEMENTARY SCHOOL

Describe Existing Facility:

Prichard Elementary School is comprised of the main building, a one-story masonry structure, a free-standing masonry multi-purpose room, a free-standing masonry building housing four classroom and a wood frame modular building.

Describe Existing Facility Site:

- Site consists of 3.73 acres. (3.5 useable acres)
- 100% of site is out of flood plain.
- Drainage is inadequate.
- Parking is adequate but poorly lit.
- Bus loading is inadequate.
- Overall access road condition is inadequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

Building will continue to be utilized as a PreK-5 school.

Cost Estimates for Recommendations:

Prichard Elementary School Interior & Exterior Envelope: \$1,311,167.25

\$717,500.00 Heating/Ventilating

\$230,250.00 Safe School Entrance

\$ 69,075.00 Circulation

\$143,500.00 Sprinkler Systems

\$ 81,222.75 Architectural Fees

\$ 69,619.50 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

SPRING VALLEY HIGH SCHOOL

Describe Existing Facility:

Spring Valley High School is comprised of a new masonry two-story state-of-the-art high school building opened in September 1998 and the former Northern Vocational Technical Center/Advanced Learning Center which is located near the high school. An athletic facility building is also on the property. Students utilize a shuttle bus to access classes at the former Northern Vocational Technical Center/Advanced Learning Center.

Describe Existing Facility Site:

- Site consists of 94.166 acres. (48 useable acres)
- 100% of site is out of flood plain.
- Drainage is adequate.
- Parking is adequate and lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are above average.

Recommendations for Future Use of Existing Facility:

The facility will continue to be utilized in its current figuration.

Cost Estimates for Recommendations:

Spring Valley High School Interior & Exterior Envelope: \$2,814,236.75
\$1,444,625.00 Heating/Ventilating
\$ 288,925.00 Controls
\$ 360,000.00 Safe Schools Entrance
\$ 108,000.00 Circulation
\$ 288,925.00 Sprinkler Systems
\$ 174,333.25 Architectural/Engineering Fees
\$ 149,428.50 Renovation/Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

TOLSIA HIGH SCHOOL

Describe Existing Facility:

The Tolsia High School facility consists of the main building, a two-story masonry structure constructed in 1988, the vocational building, a one-story masonry structure constructed in 1982 which was formerly the Southern Wayne County Vocational Technical Center and a recently added Agriculture Building.

Describe Existing Facility Site:

- Site consists of 56.176 acres. (16.5 useable acres)
- 90% of site is out of flood plain. 10% of site is in flood plain.
- Drainage is adequate.
- Parking is below average and poorly lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

The school will continue to operate as a 9-12 High School Facility through the next decade.

Cost Estimates for Recommendations:

Tolsia High School Interior and Exterior Envelope: \$7,224,316.00

\$4,288,000.00 Heating/Ventilating

\$ 750,400.00 Controls

\$ 300,000.00 Safe Schools Entrance

\$ 90,000.00 Circulation

\$ 964,800.00 Sprinkler Systems

\$ 447,524.00 Architectural Fees

\$ 383,592.00 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

VINSON MIDDLE SCHOOL

Describe Existing Facility:

Vinson Middle School is housed in the original Vinson High School facility. The school is comprised of the two-story masonry main building, a gymnasium building, band and choral building and lunchroom/kitchen building. The school is substantially under utilized.

Describe Existing Facility Site:

- Site consists of 8 acres. (3 useable acres)
- 38% of site is out of flood plain.
- 72% of site is in flood plain.
- Drainage is adequate.
- Parking is below average and poorly lit.
- Bus loading is inadequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

The facility will continue operating as a middle school for the next decade.

Cost Estimates for Recommendations:

Vinson Middle School Interior & Exterior Envelope: \$5,113,702.00

\$ 459,200.00 Floor Covering

\$ 459,200.00 Ceiling Finish

\$2,296,000.00 Heating/Ventilating

\$ 459,200.00 Controls

\$ 302,000.00 Safe Schools Entrance

\$ 90,600.00 Circulation

\$ 459,200.00 Sprinkler Systems

\$ 316,778.00 Architectural Fees

\$ 271,524.00 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

WAYNE ELEMENTARY SCHOOL

Describe Existing Facility:

The Wayne Elementary School facility is a two story building built in 2005. The structure remains in good condition and meets the economies of scale.

Describe Existing Facility Site:

- Site consists of 7.663 acres. (2 useable acres)
- 27% of site is out of flood plain. 73% of site is in flood plain.
- Drainage is adequate.
- Parking is above average and lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are above average.

Recommendations for Future Use of Existing Facility:

Wayne Elementary School will need an addition of 3 PreK rooms.

Cost Estimates for Recommendations:

Wayne Elementary School Interior and Exterior Envelope: \$1,974,793.65

\$1,448,280.00 Heating/Ventilating

\$ 230,250.00 Safe Schools Entrance

\$ 69,075.00 Circulation

\$ 122,332.35 Architectural Fees

\$ 104,856.30 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

WAYNE HIGH SCHOOL

Describe Existing Facility:

Given the details gathered in the charts in 100.016.1 Translating Educational Needs- HS Attendance The Wayne High School Facility is comprised of the main building, a one-story masonry structure, the school gymnasium, a large detached, free-standing structure, the 100 building is comprised chiefly of vocational/technical labs, a horticulture building which contains one classroom and has a greenhouse adjacent to it, a wood frame building utilized as an office by the athletic director, a masonry athletic office and concession stand . Renovations to the main office area and academic wing were made in 2018.

Describe Existing Facility Site:

- Site consists of 123.41 acres. (8.5 useable acres)
- 77% of site is out of flood plain. 23% of site is in flood plain.
- Drainage is adequate.
- Parking is below average and poorly lit.
- Bus loading is adequate.
- Overall access road condition is adequate.
- Playfields are average.

Recommendations for Future Use of Existing Facility:

The school will continue to be utilized as a 9-12 high school for the next decade.

Cost Estimates for Recommendations:

Wayne High School Interior and Exterior Envelope: \$5,297,440.00

\$ 336,000.00 Roofing

\$4,352,000.00 Heating/Ventilating

\$ 328,160.00 Architectural Fees

\$ 281,280.00 Contingencies

Wayne County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

WAYNE MIDDLE SCHOOL

Describe Existing Facility:

The Wayne Middle School Facility is a one-story masonry structure that has been added to on five occasions. The original building is designated the 100 building and contains the administrative suite, science room, special education classroom, media center, two computer labs, and six general-purpose classrooms. The 300 area contains two special education resource rooms, four general-purpose classrooms, counselor's office, a visiting deputies office and a teacher work area. The area designated as the 500 building contains six general purpose classrooms. The school gymnasium is contiguous to the 500 building.

Describe Existing Facility Site:

- Site consists of 123.41 acres. (8.5 useable acres)
- 77% of site is out of flood plain. 23% of site is in flood plain.
- Drainage is inadequate.
- Parking is below average and poorly lit.
- Bus loading is inadequate.
- Overall access road condition is adequate.
- Playfields are below average.

Recommendations for Future Use of Existing Facility:

This facility is in need of the corridor enclosure and a safe school entrance.

Cost Estimates for Recommendations:

Wayne Middle School Interior and Exterior Envelope: \$4,754,701.00

\$1,884,000.00 Heating/Ventilating
\$ 302,000.00 Safe School Entrance
\$ 90,600.00 Circulation
\$ 294,539.00 Architectural Fees
\$ 329,700.00 Sprinkler Systems
\$ 252,462.00 Contingencies
\$ 942,000.00 Roofing
\$ 329,700.00 Floor Covering

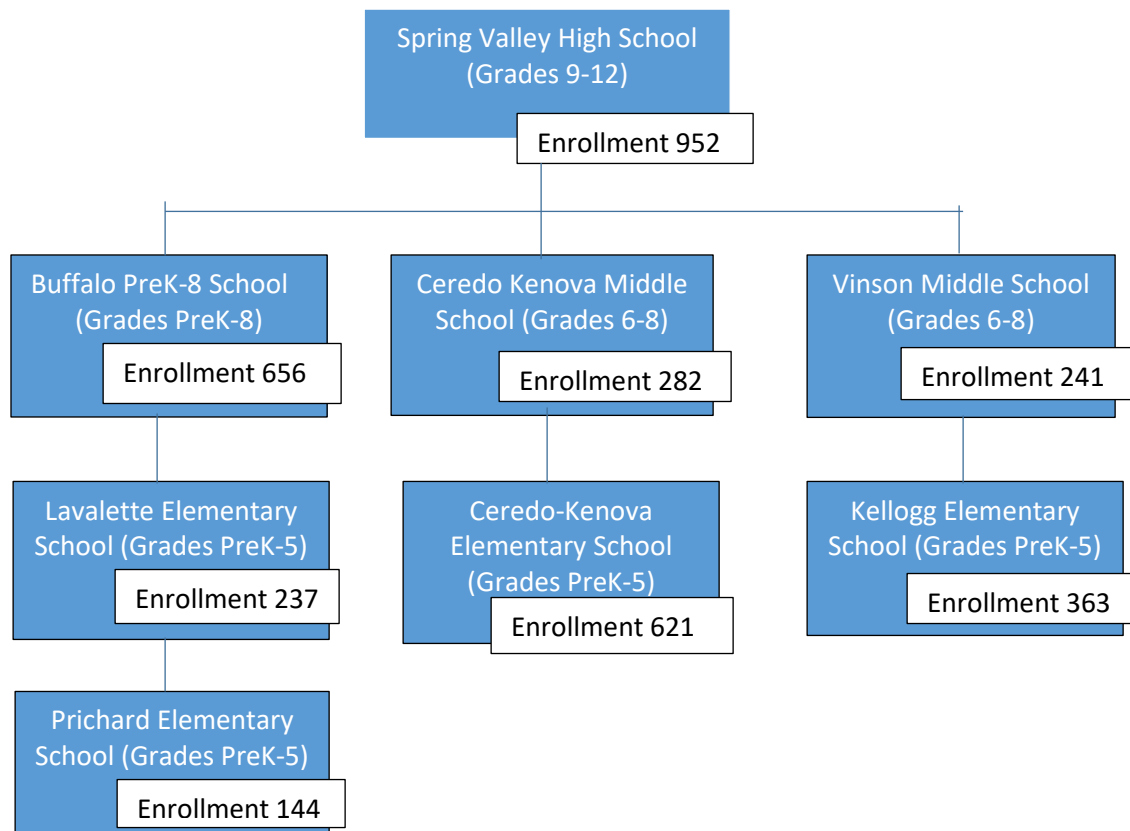
\$ 329,700.00 Ceiling Finish

Wayne County Schools

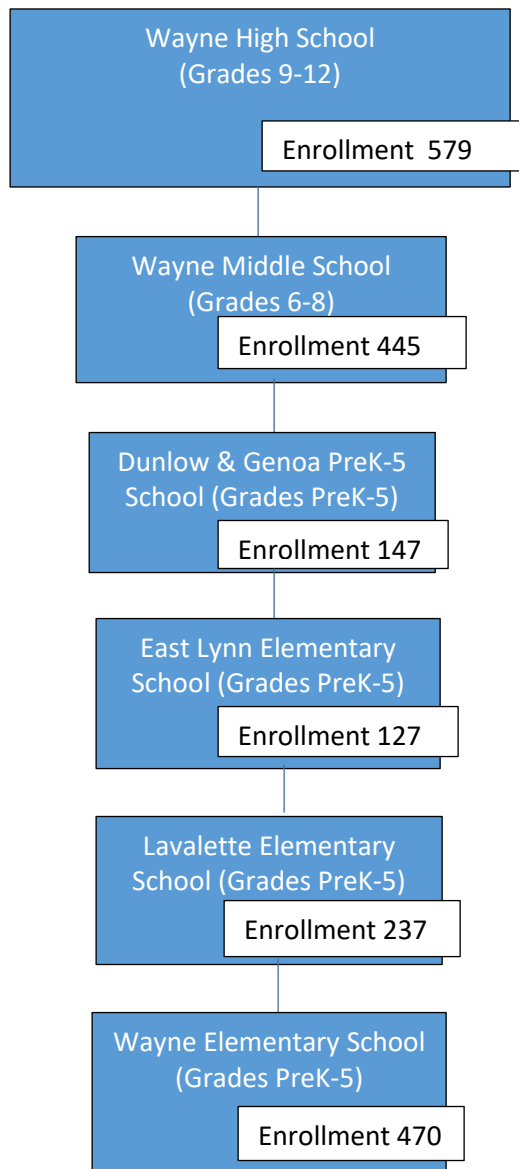
100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

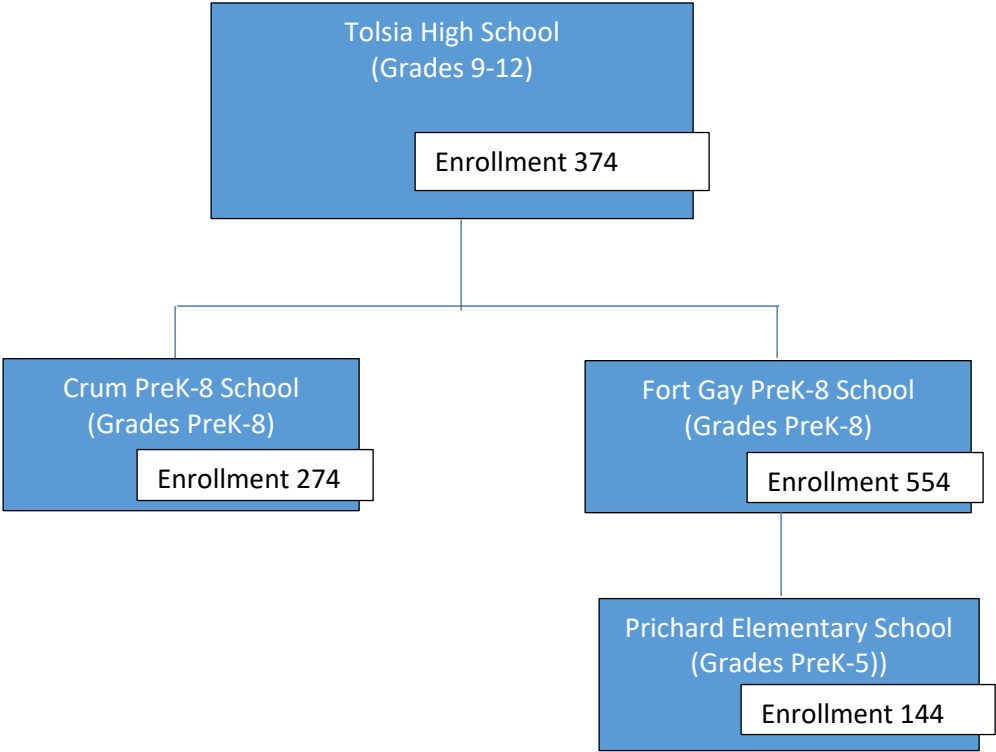
Spring Valley High School



Wayne High School



Tolsia High School



B. A feeder school summary report narrative

- Spring Valley High School - Continued School
- Buffalo Middle School - Transitional School (to Buffalo PK-8; August 2023)
- Ceredo-Kenova Middle School - Continued School
- Vinson Middle School - Continued School
- Lavalette Elementary - New School (2029)
- Ceredo-Kenova Elementary School - Continued School
- Kellogg Elementary School - Continued School
- Prichard Elementary - Continued School

- Tolsia High School - Continued School
- Crum PK-8 - Continued School
- Fort Gay PK-8 - Continued School
- Prichard Elementary - Continued School

- Wayne High School - Continued School
- Wayne Middle School - Continued School
- Dunlow Elementary - Closed (Consolidated School - 2029)
- East Lynn Elementary - New School (2029)
- Genoa Elementary - Closed (Consolidated School - 2029)
- Lavalette Elementary - New School (2029)
- Wayne Elementary - Continued School

C. A High School Attendance Area Facility Report

Spring Valley High School Attendance Area

Building Use	Spring Valley High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X

Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	x
Furnishing & Equipment Improvements	
Portable Replacement	

Spring Valley High School Attendance Area

Building Use	Buffalo PreK-8	Ceredo Kenova Middle	Vinson Middle
Functional School			
Continued School		X	X
Closed School			
Transitional School	x		
New School (Replacement Consolidated School)			
Building Improvements			
New Construction (Addition)	X		
Site Improvements	X		
Building Repair	X	X	X
Building Envelope Renovation (New Comp)	X		
Interior Remodeling (Sp Imp)	X	X	X
New Interior Finishes	X		
Window Replacement			
Doors & Frame Replacement			
Plumbing Renovations	X	X	X
Heating/Ventilation Improvement	X		x
Air Conditioning			
Special Use Space Improvements (Technology, Media etc..)			
Roof Repair			
Accessibility Improvements	X		
Health & Safety Improvements	X	X	X
Furnishing & Equipment Improvements	X	X	X
Portable Replacement			

Spring Valley High School Attendance Area

Building Use	Ceredo Kenova Elementary	Kellogg Elementary	Lavalette Elementary	Prichard Elementary
Functional School				
Continued School	X	X		X
Closed School				
Transitional School				
New School (Replacement Consolidated School)			X	
Building Improvements				
New Construction (Addition)				
Site Improvements				
Building Repair	X	X		X
Building Envelope Renovation (New Comp)				
Interior Remodeling (Sp Imp)				X
New Interior Finishes				
Window Replacement				X
Doors & Frame Replacement				
Plumbing Renovations				X
Heating/Ventilation Improvement		X		x
Air Conditioning				
Special Use Space Improvements (Technology, Media etc..)				
Roof Repair				
Accessibility Improvements				
Health & Safety Improvements		X		X
Furnishing & Equipment Improvements				X
Portable Replacement				

Total Estimated Expenditures in This Attendance Area: \$25,820,925

Wayne High School Attendance Area

Building Use	Wayne High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	x
Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	X
Portable Replacement	

Wayne High School Attendance Area

Building Use	Wayne Middle
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	

Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Wayne High School Attendance Area

Building Use	Dunlow Elementary	East Lynn Elementary	Genoa Elementary
Functional School		X	
Continued School			
Closed School	X		X
Transitional School			
New School (Replacement Consolidated School)			
Building Improvements			
New Construction (Addition)			
Site Improvements			
Building Repair			
Building Envelope Renovation (New Comp)			
Interior Remodeling (Sp Imp)			
New Interior Finishes			
Window Replacement			
Doors & Frame Replacement			
Plumbing Renovations			
Heating/Ventilation Improvement			
Air Conditioning			
Special Use Space Improvements (Technology, Media etc..)			
Roof Repair			
Accessibility Improvements			
Health & Safety Improvements			
Furnishing & Equipment Improvements			
Portable Replacement			

Wayne High School Attendance Area

Building Use	Lavalette Elementary	Wayne Elementary
Functional School	x	
Continued School		X
Closed School		
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements		
New Construction (Addition)		X
Site Improvements		
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc..)		
Roof Repair		X
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: \$21,057,863

Tolsia High School Attendance Area

Building Use	Tolsia High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	x
Air Conditioning	
Special Use Space Improvements (Technology, Media etc..)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	x
Furnishing & Equipment	
Improvements	
Portable Replacement	

Tolsia High School Attendance Area

Building Use	Crum PreK-8	Fort Gay PreK-8
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		

<i>New Interior Finishes</i>		
<i>Window Replacement</i>		
<i>Doors & Frame Replacement</i>		
<i>Plumbing Renovations</i>		
<i>Heating/Ventilation Improvement</i>		
<i>Air Conditioning</i>		
<i>Special Use Space Improvements (Technology, Media etc..)</i>		
<i>Roof Repair</i>		
<i>Accessibility Improvements</i>		
<i>Health & Safety Improvements</i>		
<i>Furnishing & Equipment Improvements</i>		
<i>Portable Replacement</i>		

Tolsia High School Attendance Area

<i>Building Use</i>	<i>Prichard Elementary</i>	<i>Dunlow Elementary</i>
<i>Functional School</i>		
<i>Continued School</i>	<i>X</i>	
<i>Closed School</i>		<i>X</i>
<i>Transitional School</i>		
<i>New School (Replacement Consolidated School)</i>		
<i>Building Improvements</i>		
<i>New Construction (Addition)</i>		
<i>Site Improvements</i>		
<i>Building Repair</i>	<i>X</i>	
<i>Building Envelope Renovation (New Comp)</i>		
<i>Interior Remodeling (Sp Imp)</i>	<i>X</i>	
<i>New Interior Finishes</i>		
<i>Window Replacement</i>	<i>X</i>	
<i>Doors & Frame Replacement</i>		
<i>Plumbing Renovations</i>	<i>X</i>	
<i>Heating/Ventilation Improvement</i>	<i>x</i>	
<i>Air Conditioning</i>		
<i>Special Use Space Improvements (Technology, Media etc..)</i>		
<i>Roof Repair</i>		
<i>Accessibility Improvements</i>		
<i>Health & Safety Improvements</i>	<i>X</i>	
<i>Furnishing & Equipment Improvements</i>	<i>X</i>	
<i>Portable Replacement</i>		

Total Estimated Expenditures in This Attendance Area: \$4,909,655

D. A countywide facility classification

Facility Name	Classification	If Transitional, Describe Future Use
Buffalo Elementary School	C	
Ceredo Kenova Elementary School	P	
Crum PreK-8	P	
Dunlow Elementary School	F	
East Lynn Elementary School	F	
Fort Gay PreK-8	P	
Genoa Elementary School	F	
Kellogg Elementary School	P	
Lavalette Elementary School	F	
Prichard Elementary School	P	
Wayne Elementary School	P	
Buffalo Middle School	T	Buffalo PreK-8 (Consolidate with Buffalo Elem)
Ceredo Kenova Middle School	P	
Vinson Middle School	P	
Wayne Middle School	P	
Spring Valley High School	P	
Tolsia High School	P	
Wayne High School	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure

A school facility that is projected for closure before the fifth year of the ten-year planning period.

A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

School	Repair/Renovations	Budget Cost	Anticipated Completion
Prichard Elementary School	Man Trap	230,250	2022
Wayne Elementary School	Man Trap	230,250	2023
Ceredo Kenova Middle School	Man Trap	302,000	2024
Vinson Middle School	Man Trap	302,000	2025
Spring Valley High School	Man Trap	360,000	2026
Tolsia High School	Man Trap	300,000	2027

F. Project Priority List

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
<u>1</u>	<u>Ceredo-Kenova Elementary</u>	<u>Alumni Gymnasium HVAC and Fire Suppression Renovation</u>	<u>\$999,982.96.</u>	<u>2025</u>
1-2	Spring Valley High School	HVAC	\$2,200,000	2021
23	Wayne Elementary School	HVAC	\$ 100,000	2021
34	Lavalette Elementary School	Window Replacement	\$ 200,000	2021
45	Prichard Elementary School	Window Replacement	\$ 200,000	2021
56	Prichard Elementary School	Man Trap	\$ 230,250	2022
67	Wayne High School	Interior Renovations	\$ 360,000	2022
78	Wayne Elementary School	Man Trap	\$ 230,250	2023

89	Buffalo PK-8	Renovation of BMS for new Buffalo PK-8	\$15,070,016	2023
910	Wayne Middle School	Safe School Project	\$1,384,899	2023
4011	Wayne Elementary School	PreK Addition	\$1,400,000	2023
4112	Prichard Elementary	Interior Renovations	\$180,000	2023
4213	Wayne Middle School	Interior Renovations	\$ 540,000	2024
4314	Tolsia High School	Interior Renovations	\$ 720,000	2024
4415	Ceredo Kenova Middle School	Man Trap	\$ 302,000	2024
4516	Vinson Middle School	Interior Renovations	\$1,080,000	2025
4617	Vinson Middle School	Man Trap	\$ 302,000	2025
4718	Ceredo Kenova Middle School	Interior Renovations	\$ 180,000	2026
4819	Spring Valley High School	Man Trap	\$ 360,000	2026
4920	Tolsia High School	Man Trap	\$ 300,000	2027
2021	Lavalette Elementary	Replacement School	\$ 11,243,568	2030
2122	East Lynn Elementary	Replacement School	\$7,736,400	2030
2223	Dunlow/Genoa Consolidation	New School	\$7,169,060	2030
2324	Kellogg Elementary School	Roof	\$ 300,000	2027

Wayne County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$2,840,500 <u>\$3,840,482.96</u>
Intermediate Schools	\$
Middles Schools	\$3,788,899
High Schools	\$3,940,000
New Schools	\$41,219,044
TOTAL	\$51,788,443 <u>\$52,788,425.96</u>

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source:

Funding Source Total:

Wayne County

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
Series 2014	\$12,205,000	6/30/20		6/1/29
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
	\$			
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
QZAB Fort Gay	\$933,334	6/30/20		9/1/26
QZAB Wayne Elementary	\$51,221	6/30/20		7/11/21
	\$			

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school.
Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary Schools Subtotal									2,840,500 \$3,840,482.96
<u>Ceredo-Kenova Elem.</u>				<u>\$99,982.96</u>		<u>\$900,000</u>			<u>\$999,982.96</u>
Wayne Elementary PK Addition				400,000		1,000,000	2023		1,400,000
Wayne Elementary HVAC Replacement				100,000			2021		100,000
Wayne Elementary Man Trap				230,250			2023		230,250
Lavalette Elementary Window Replacement				200,000			2021		200,000
Prichard Elementary Window Replacement				200,000			2021		200,000
Prichard Elementary Man Trap				230,250			2022		230,250

Prichard Elementary Interior Renovations			180,000			2023		180,000
Kellogg Elementary Roof Replacement			\$300,000				2027	300,000
Middle Schools Subtotal								3,788,899
Wayne Middle Corridor enclosure and Safe School Entrance			384,899		1,000,000	2023		1,384,899
Wayne Middle Interior Renovations			540,000			2024		540,000
Ceredo Kenova Middle Interior Renovations			180,000				2026	180,000
Ceredo Kenova Middle Man Trap			302,000			2024		302,000
Vinson Middle School Interior Renovations			400,000		680,000	2025		1,080,000
Vinson Middle School Man Trap			302,000			2025		302,000
High Schools Subtotal								3,940,000
Tolsia High School Interior Renovations			400,000		320,000	2024		720,000

Wayne High School Interior Renovations				360,000			2022		360,000
Spring Valley High School HVAC Replacement				2,200,000			2021		2,200,000
Spring Valley High School Man Trap				360,000				2026	360,000
Tolsia High School Man Trap				300,000				2027	300,000
New Schools Subtotal									41,219,044
Replacement of Buffalo Elementary with Renovation of Buffalo Middle into Buffalo PK-8				200,000	14,870,016		2023		15,070,016
New Lavalette Elementary PK-5			6,000,000		5,243,568		2030		11,243,568
New East Lynn Elementary PK-5			6,000,000		1,736,400		2030		7,736,400
Dunlow/Genoa Consolidation PK-5			6,000,000		1,169,060		2030		7,169,060
Total All Locations			18,000,000	7,769,399	23,019,044	3,000,000			51,788,443
				<u>\$7,869,381.96</u>		<u>\$3,900,000</u>			<u>\$52,788,425.96</u>

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
N/A					\$
					\$
					\$
TOTAL					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.