

# GRANT COUNTY

## SBA Needs Project Evaluation Summary

### **Project Request:**

Grant County requests up to \$4,755,330 in SBA funding for a roof replacement/HVAC renovation and a four classroom PreK Addition at Petersburg Elementary School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$5,255,330.

### **Project Facts:**

- In approved CEFP: No (If no) Amendment before WVBE 11/8/23.
- Number of Students affected: 653
- Annual Savings: \$0
- Cost Avoidance: \$6,000,000
- Project in Floodway / Flood Plain: No. (If yes) Active Floor Insurance: Yes

### **Evaluation Criteria in W.Va. Code §18-9D-16:**

#### I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

#### II. Economies of Scale

This project meets economies of scale: Yes

#### III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

#### IV. Multi-County and Regional Planning

This project is a single-county project.

#### V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

#### VI. Innovations in Education

This project does not propose innovative educational offerings.

#### VII. Adequate Space for Projected Student Enrollments

This project will address a school with a high utilization factor by eliminating overcrowding.

#### VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

#### IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

**Project Status:**

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/26/23 with Brent Nelson, Facility Director of Grant County Schools, Ken Hughart of WVDE, and Joyce VanGilder of the SBA Staff.
- On behalf of Grant County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

**Project Comments by the SBA Staff:**

- In 2022, the local Pre-Kindergarten (Pre-K) collaborative school which housed early childhood students closed. Due to the unanticipated closure, Grant County Schools had to accommodate the displaced Pre-K students by rearranging existing classrooms and other services at Petersburg Elementary to ensure the children continue to receive the proper education as required. Additionally, there are two roof top units that serve the cafeteria and gymnasium which are showing signs of age with parts that are extremely hard to find. The roof and HVAC units have exceeded their life expectancy, and the county has committed to replace the entire roof as part of this project.
- This project proposes adding four new Pre-K classrooms and a commons area to serve as the cafeteria/indoor activity space for the Pre-K students. With the addition of the Pre-K classroom, the computer lab and science room that were repurposed to house the additional students will return to their original learning spaces. This project will provide a new fully adhered EPDM roof and the replacement of two new HVAC rooftop units that will meet the most current codes and standards.

## Existing Building Evaluation Report

### Petersburg Elementary School

- Year of Original Construction: 1974
- Number and Year of Major Additions: 1 - 2004
- Grade Configuration: PK-6
- Number of Classrooms: 29
- 2nd Month Enrollment (22-23 School Year): 647
- Building Program Capacity: 677
- Building Program Utilization: 93%
- Building Total Square Footage: 67,325 sq. ft.
- Site Size: 20 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - Fire Safety Deficiencies: 0
  - Sanitation Reports: 0
  - State Board of Risk/Insurance: 0
- Overall Condition of the Building: Good

## Project Finance Report

### Grant County

#### County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$4,755,330	90%
Local Funds:	\$ 500,000	10%
Other Funds: _____	\$ 0	0%
<b>Total Funds:</b>	<b>\$5,255,330</b>	<b>100%</b>

#### County Budget Information as of June 30, 2022:

Total County Budget: \$15,421,582      State Rank: 47th      Distressed County: No

#### Bonding and Levy Capacities:

Bonding Capacity:      \$55,838,781      Available Bonding Capacity:      \$55,838,781  
Excess Levy Capacity: \$8,917,055      Available Levy Capacity:      \$6,515,861

#### History of SBA Funding:

- Net:              \$ 790,236.33
- NEEDs:         \$ 9,533,783.61
- MIP:             \$ 2,037,383.05
- Emergency:    \$ 1,096,903.89
- SAS:             \$ 220,599.88
- **Total:**         **\$13,678,906.76**

#### List of Needs Projects Funded:

Petersburg ES A/R  
Petersburg ES Roof/Fire Alarm Rep.  
Union Ed. Complex Roof Rep.  
Union Gym Floor/Fire Alarm Rep.  
Maysville ES HVAC/Roof  
Maysville ES Renovations  
Petersburg HS Renovations  
Union Ed. Complex Roof and WWTP

**Ongoing SBA Project(s): None**