

HANCOCK COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Hancock County requests up to \$987,720 in SBA funding for pyrite remediation at Oak Glen Middle School. These funds will be used in partnership with a local contribution of \$246,930 for a total project cost of \$1,234,650.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 490
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative education offerings.

VII. Adequate Space for Projected Student Enrollments

This project has a low severity of need for new spaces as proposed.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/5/23 with Dan Enich, Superintendent of Hancock County Schools, and Tommy Young of the SBA Staff.
- On behalf of Hancock County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- Oak Glen Middle School was constructed in 2005 with SBA funding. A 10,000 square foot area of the facility is experiencing heaving floor slabs due to the expansion of pyritic matter found in the material used for the fill under the facility. The movement of the soil is creating unlevelled hallways and instructional spaces, along with affecting the opening and closing of doors creating school safety concerns. In addition, the structural integrity of the load bearing walls could also be compromised if not addressed soon.
- Hancock County proposes to remove the interior walls, concrete floor slabs, and sub-grade material in the affected areas. New engineered fill material will be installed along with new concrete floor slabs. In addition, new exterior walls will be constructed, and door openings repaired as needed.

Existing Building Evaluation Report

Oak Glen Middle School

- Year of Original Construction: 2005
- Number and Year of Major Additions: 0
- Grade Configuration: 5-8
- Number of Classrooms: 34
- 2nd Month Enrollment (22-23 School Year): 490
- Building Program Capacity: 811
- Building Program Utilization: 60%
- Building Total Square Footage: 83,078 sq. ft.
- Site Size: 7.5 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies: 0
 - Sanitation Reports: 0
 - State Board of Risk/Insurance: 0
- Overall Condition of the Building: Excellent

Hancock County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$ 987,270	80%
Local Funds:	\$ 246,930	20%
Other Funds: _____	\$ 0	0%
Total Funds:	\$ 1,234,650	100%

County Budget Information as of June 30, 2022:

Total County Budget: \$43,544,337

State Rank: 22nd

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$59,426,490

Available Bonding Capacity: \$32,671,490

Excess Levy Capacity: \$8,644,774

Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 2,164,603.24
- NEEDS: \$33,741,610.77
- MIP: \$ 2,909,113.75
- Emergency: \$ 0
- SAS: \$ 481,338.40
- **Total: \$39,296,666.16**

List of Needs Projects Funded:

New Weirton ES

Weir MS Roof Replacement

Ongoing SBA Project(s): None