

LEWIS COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Lewis County requests up to \$11,020,242 in SBA funding for HVAC replacement and interior upgrades at Lewis County High School. These funds will be used in partnership with a local contribution of \$75,000 for a total project cost of \$11,095,242.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 759
- Annual Savings: \$50,000
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.)

II. Economies of Scale

This project meets economies of scale: Yes (If no) Waiver request submitted:

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/6/23 with Melissa Mace, Superintendent of Lewis County Schools, and Mark Miller of the SBA Staff.
- On behalf of Lewis County Schools, a project budget and conceptual plan was established by William Shriver Architects.

Project Comments by the SBA Staff:

- Lewis County High School was built in 1994 with SBA funds. The HVAC system is original to the building and is failing in several areas. There are two nonfunctioning units in the auditorium, two in the gymnasium, and several down that serve classrooms. The system has reached its life expectancy, and the county staff have been working diligently to try to keep it functioning.
- Lewis County proposes to replace the existing HVAC system and controls at Lewis County High School. Additional VAV boxes would be added to all classrooms, improving efficiency. The existing fire alarm system will be upgraded to work in conjunction with the new HVAC system and controls. As the existing ceilings and outdated fluorescent lights are removed to allow for equipment access, new LED light fixtures will be installed.

Existing Building Evaluation Report

Lewis County High School

- Year of Original Construction: 1994
- Number and Year of Major Additions: 0
- Grade Configuration: 9-12
- Number of Classrooms: 51
- 2nd Month Enrollment (22-23 School Year): 759
- Building Program Capacity 1277
- Building Program Utilization: 59%
- Building Total Square Footage 153,700 sq. ft.
- Site Size: 53.55 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas and Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Lewis County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$11,020,242	99%
Local Funds:	\$ 75,000	1%
Other Funds: _____	\$ 0	0%
Total Funds:	\$11,095,242	100%

County Budget Information as of June 30, 2022:

Total County Budget: \$22,357,933 State Rank: 39th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$45,766,621 Available Bonding Capacity: \$45,766,621
Excess Levy Capacity: \$6,813,885 Available Levy Capacity: \$3,749,863

History of SBA Funding:

- Net: \$ 1,235,230.26
- NEEDS: \$38,839,731.22
- MIP: \$ 1,397,195.80
- Emergency: \$ 350,000.00
- SAS: \$ 300,338.95
- **Total:** **\$42,122,496.23**

List of Needs Projects Funded:

- Leading Creek ES
- New Peterson Central ES
- Robert L. Bland MS Café Reno.
- Robert L. Bland Renovations
- Jane Lew MS A/R
- Jane Lew MS Roof
- Jane Lew ES/MS Asbestos Abatement
- Lewis County HS Roof Replacement

Ongoing SBA Project(s): Safe School Entrances at Peterson Central and Roanoke ES (MIP 2023)