

# MONONGALIA COUNTY

## SBA Needs Project Evaluation Summary

### **Project Request:**

Monongalia County requests up to \$4,430,544 in SBA funding for a STEM classroom/lab additions and secure entrance to Monongalia County Technical Center. These funds will be used in partnership with a local contribution of \$1,000,000 for a total project cost of \$5,430,544.

### **Project Facts:**

- In approved CEFP: Yes
- Number of Students affected: 469
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No.

### **Evaluation Criteria in W.Va. Code §18-9D-16:**

#### I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

#### II. Economies of Scale

This project meets economies of scale: Yes

#### III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

#### IV. Multi-County and Regional Planning

This project is a single-county project that could accept students from other counties.

#### V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes to offer advanced and diversified curricular improvements.

#### VI. Innovations in Education

This project includes a fully immersed innovative curriculum.

#### VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

#### VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

#### IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

**Project Status:**

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/19/23 with Amanda Washington, Director of Facilities of Monongalia County Schools, and Joyce VanGilder of the SBA Staff.
- On behalf of Monongalia County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

**Project Comments by the SBA Staff:**

- The current facility is in excellent condition and has been well maintained over the years. The administration has adjusted existing space to accommodate students dining on campus which limits areas for additional programs. In the recent CEFPP, the county identified the need for a new Monongalia CTE Academy slated to open soon for high school students. Upon completion, the current facility will be transitioned to a middle school technical center.
- This project proposes to add a 7,560 square foot three-classroom addition, which will house new and innovative programs of e-gaming, robotics, and pre-engineering. A safe school entrance is also proposed within the existing entry space to direct visitors to the main office.
- This project was submitted in the FY21 and FY22 Needs funding cycles; however, it was not selected for funding at that time.

**Existing Building Evaluation Report**  
**Monongalia Technical Center (MTEC)**

- Year of Original Construction: 1979
- Number and Year of Major Additions: 2 – 1982, 1989
- Grade Configuration: 10-12
- Number of Classrooms: 20
- 2nd Month Enrollment (22-23 School Year): 469
- Building Program Capacity: N/A
- Building Program Utilization: N/A
- Building Total Square Footage: 76,500 sq. ft.
- Site Size: 10 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric RTU, Boiler
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - Fire Safety Deficiencies 0
  - Sanitation Reports 0
  - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Monongalia County

**County's Proposed Finance Plan for this Project:**

<b>Funding Sources</b>	<b>County Proposal</b>	<b>Percent</b>
SBA Funds:	\$ 4,430,544	82%
Local Funds:	\$ 1,000,000	18%
Other Funds: _____	\$ 0	0%
<b>Total Funds:</b>	<b>\$5,430,544</b>	<b>100%</b>

**County Budget Information as of June 30, 2022:**

Total County Budget: \$140,362,900

State Rank: 3<sup>rd</sup>

Distressed County: No

**Bonding and Levy Capacities:**

Bonding Capacity: \$328,822,036

Available Bonding Capacity: \$300,855,162

Excess Levy Capacity: \$47,091,653

Available Levy Capacity: \$12,721,927

**History of SBA Funding:**

- Net: \$ 3,945,252.85
- NEEDs: \$56,366,391.50
- MIP: \$ 3,597,531.00
- Emergency: \$0
- SAS: \$ 1,151,742.01
- **Total: \$65,060,917.36**

**List of Needs Projects Funded:**

New Eastwood ES  
New Westwood ES  
Suncrest MS Renovations  
Morgantown HS A/R  
New University HS  
University MS HVAC Rep.  
New Suncrest ES  
Brookhaven ES A./R  
South MS A/R

**Ongoing SBA Project(s): North ES Stair Connector (2021 MIP)**