

# RALEIGH COUNTY

## SBA Needs Project Evaluation Summary

### **Project Request:**

Raleigh County requests up to \$2,069,526 in SBA funding for water line replacement at Woodrow Wilson High School and Academy of Careers Technical Center. These funds will be used in partnership with a local contribution of \$2,069,526 for a total project cost of \$4,139,052.

### **Project Facts:**

- In approved CEFP: Yes
- Number of Students affected: 1330
- Annual Savings: NA
- Cost Avoidance: \$8,500
- Project in Floodway / Flood Plain: No

### **Evaluation Criteria in W.Va. Code §18-9D-16:**

#### I. Student Health & Safety

This project address critical student and teacher health and safety needs.

#### II. Economies of Scale

This project meets economies of scale: Yes

#### III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

#### IV. Multi-County and Regional Planning

This project is a single-county project.

#### V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

#### VI. Innovations in Education

This project does not propose innovative educational offerings.

#### VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces with the existing school.

#### VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

#### IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

**Project Status:**

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/3/22 with Dr. Serena Starcher, Superintendent, and Eric Dillion of Raleigh County Schools, and Mark Miller of the SBA Staff.
- On behalf of Raleigh County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

**Project Comments by the SBA Staff:**

- The water supply line at Woodrow Wilson High School was installed in 1965 when the school was constructed and is made of asbestos cement pipes. The pipes are aging and deteriorating, causing concerns.
- Raleigh County proposes to replace the entire main water supply line, which serves not only the high school but the adjoining Academy of Careers and Technology vocational school. Replacing the water line would address a critical health and safety need at both facilities.
- The water line replacement is a critical step within a multi-phase plan to renovate Woodrow Wilson High School. Raleigh County Schools has made significant capital improvement investments in partnership with the SBA, as well as several self-funded projects related to infrastructure and safety throughout the county.

**Existing Building Evaluation Report**  
**Woodrow Wilson High School**

- Year of Original Construction: 1965
- Number and Year of Major Additions: 2-1967, 1988
- Grade Configuration: 9-12
- Number of Classrooms: 81
- 2nd Month Enrollment (22-23 School Year): 1330
- Building Program Capacity 1917
- Building Program Utilization: 69%
- Building Total Square Footage 188,728 sq. ft.
- Site Size: 51.75 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas/Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - Fire Safety Deficiencies 1
  - Sanitation Reports 0
  - State Board of Risk/Insurance 3
- Overall Condition of the Building: Good

Project Finance Report  
Raleigh County

**County's Proposed Finance Plan for this Project:**

<b>Funding Sources</b>	<b>County Proposal</b>	<b>Percent</b>
SBA Funds:	\$2,069,526	50%
Local Funds:	\$2,069,526	50%
Other Funds: _____	\$ 0	0%
<b>Total Funds:</b>	<b>\$4,139,052</b>	<b>100%</b>

**County Budget Information as of June 30, 2022:**

Total County Budget: \$130,313,621    State Rank: 5<sup>th</sup>    Distressed County: No

**Bonding and Levy Capacities:**

Bonding Capacity:        \$163,707,652                      Available Bonding Capacity:    \$163,707,652  
 Excess Levy Capacity: \$23,923,031                      Available Levy Capacity:        \$0

**History of SBA Funding:**

- Net:                      \$ 5,877,416.03
- NEEDs:                \$66,152,654.18
- MIP:                    \$ 3,464,858.11
- Emergency:        \$ 2,000,000.00
- SAS:                    \$ 1,359,001.90
- **Total:**                **\$78,853,930.22**

**List of Needs Projects Funded:**

- Bradley ES A/R
- Daniels ES A/R
- New Fairdale ES
- New Grey Flats ES
- New Trap Hill MS
- New Beckley Stratton MS
- New Shady Springs MS
- Independence HS A/R
- Shady Springs HS A/R WWHS Ren.
- New Marsh Fork ES
- Park MS Addition
- New Ridgedale ES

**Ongoing SBA Project(s): New Stratton ES (Needs 2022); Park MS Renovations (MIP 2023)**