

TUCKER COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Tucker County requests up to \$8,394,405 in SBA funding for the replacement of the sewage treatment plant and a roof/HVAC replacement over the vocational wing, office, dining, and auditorium at Tucker County High School. These funds will be used in partnership with a local contribution of \$50,000 in local funds for a total project cost of \$8,444,405.

Project Facts:

- In approved CERP: No. (If no) Amendment before WVBE 11/8/23.
- Number of Students affected: 184
- Annual Savings: \$10,000
- Cost Avoidance: \$2,700,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a limited effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver requested submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/26/23 with Jonathan Hicks of Tucker County Schools, Ken Hughart of WVDE, and Joyce VanGilder of the SBA Staff.
- On behalf of Tucker County Schools, a project budget and conceptual plan was established by Williamson and Shriver Architects.

Project Comments by the SBA Staff:

- The sewage treatment plant at Tucker County High School is in dire need of repair. The county was made aware of the problem in a May 2023 Department of Environmental Protection (DEP) report. Failure in the system could result in the closure of this school.
- The second portion of this project is the replacement of the roof and HVAC at the vocational center wing at this facility. The existing roof is original and in poor condition. The proposed replacement would occur in coordination with the HVAC renovation. The roof and HVAC systems are at the end of their life expectancy. Due to extreme weather conditions, the county is proposing to remove as many of the rooftop units as possible to better maintain the equipment and create less stress on areas of the roof where systems reside. In addition, Tucker County High School requires a partial HVAC replacement. This scope includes the equipment which affects the auditorium and dining room areas.
- The sewage treatment plant is priority #1 in the county's request and is estimated to cost \$2,000,000. The large size of the system is required since the square footage of the facility controls the capacity. The county intends to drain the tank and install a liner as a temporary fix this summer if funding is unavailable.

Existing Building Evaluation Report

Tucker County High School

- Year of Original Construction: 1978
- Number and Year of Major Additions: 2 – 2000, 2002
- Grade Configuration: 9-12
- Number of Classrooms: 33
- 2nd Month Enrollment (22-23 School Year): 184
- Building Program Capacity: 769
- Building Program Utilization: 29%
- Building Total Square Footage: 107,131 sq. ft.
- Site Size: 28.6 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric RTU
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies: 0
 - Sanitation Reports: 1
 - State Board of Risk/Insurance: 0
- Overall Condition of the Building: Fair

Project Finance Report

Tucker County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$8,394,405	99%
Local Funds:	\$ 50,000	1%
Other Funds: _____	\$ 0	0%
Total Funds:	\$8,444,405	100%

County Budget Information as of June 30, 2022:

Total County Budget: \$11,958,527 State Rank: 53rd Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$34,177,570 Available Bonding Capacity: \$34,177,570
Excess Levy Capacity: \$5,094,303 Available Levy Capacity: \$5,094,303

History of SBA Funding:

- Net: \$ 553,980.71
- NEEDs: \$19,804,219.66
- MIP: \$ 2,753,083.00
- Emergency: \$ 0
- SAS: \$ 126,237.71
- **Total:** **\$23,237,521.08**

List of Needs Projects Funded:

- Davis Thomas ES/MS HVAC
- Tucker Co. HS HVAC
- Tucker Co. HS Addition
- Tucker Co. HS HVAC Replacement
- Tucker Co. HS/CTC Fire Alarm/ADA
- Davis-Thomas ES/MS Roof Replacement
- Tucker Valley ES.MS HVAC Reno.

**Ongoing SBA Project(s): Davis-Thomas ES/MS & Tucker Co. HS Exterior Door Replacement
(MIP 2023)**