

WEBSTER COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Webster County requests up to \$3,552,220 in SBA funding for safe school entrances at Glade Elementary School and Webster Elementary School. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$3,652,220.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 608
- Annual Savings: \$5,000
- Cost Avoidance: \$5000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/5/23 with Mr. Joseph Arbogast, Superintendent, and Jeremy Pyle of Webster County Schools, and Mark Miller of the SBA Staff.
- On behalf of Webster County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- The existing office at Glade Elementary School is located away from the main entrance, with no control point except for the AIPhone at the main doors. The administrative office at Webster Springs Elementary School is located at the main entrance but offers no control point beyond the AIPhone. Both schools are in rural areas with extended response times for law enforcement/emergency services should a need arise, which is further exacerbated by a lack of secure entrances.
- Webster County proposes to construct safe school entrances at both Webster Springs Elementary and Glade Elementary. Both schools would have a secure vestibule that would open directly into the office, preventing visitors from having direct access to the building. The existing main doors would be updated with new access control hardware as well.
- At Webster Springs ES, the added square footage of the proposed renovation and expansion would require the addition of a sprinkler system in the un-sprinklered portion of the building. This work would also include new acoustical ceilings and LED lighting in hallways.

Existing Building Evaluation Report

Webster Springs Elementary School

- Year of Original Construction: 1953
- Number and Year of Major Additions: 3-1968,1976,1990
- Grade Configuration: PK-6
- Number of Classrooms: 30
- 2nd Month Enrollment (22-23 School Year): 233
- Building Program Capacity 665
- Building Program Utilization: 35%
- Building Total Square Footage 77,182 sq. ft.
- Site Size: 2.17 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: Yes. If yes, Flood Insurance: Yes
- HVAC System Type: Geothermal
- HVAC System Overall Condition: Excellent
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 7
 - Sanitation Reports 0
 - State Board of Risk/Insurance 6
- Overall Condition of the Building: Fair

Existing Building Evaluation Report

Glade Elementary School

- Year of Original Construction: 1976
- Number and Year of Major Additions: 2-1979,1986
- Grade Configuration: PK-6
- Number of Classrooms: 38
- 2nd Month Enrollment (22-23 School Year): 375
- Building Program Capacity 865
- Building Program Utilization: 43%
- Building Total Square Footage 79,712 sq. ft.
- Site Size: 6.94 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas and Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 6
 - Sanitation Reports 0
 - State Board of Risk/Insurance 20
- Overall Condition of the Building: Fair

Project Finance Report

Webster County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$3,552,220	97%
Local Funds:	\$ 100,000	3%
Other Funds: _____	\$ 0	0%
Total Funds:	\$3,652,220	100%

County Budget Information as of June 30, 2022:

Total County Budget: \$13,192,072 State Rank: 50th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$13,918,788 Available Bonding Capacity: \$13,918,788
Excess Levy Capacity: \$2,217,435 Available Levy Capacity: \$2,217,435

History of SBA Funding:

- Net: \$ 916,998.74
- NEEDs: \$20,657,401.54
- MIP: \$ 3,966,715.89
- Emergency: \$ 15,000.00
- SAS: \$ 177,541.08
- **Total:** **\$25,733,657.25**

List of Needs Projects Funded:

- New Hacker Valley PK-8
- Glade ES/MS HVAC
- Glade ES/MS HVAC/Lighting Rep.
- Webster Co. HS Renovations
- Webster Co. HS HVAC/Electric Reno.

Ongoing SBA Project(s): None