

School Building Authority of West Virginia

FY 2024 NEEDS PROJECTS

Final Draft - December 11, 2023

<u>County</u>	<u>Project Description</u>	<u>SBA Staff Score</u>	<u>Requested SBA Funds</u>	<u>Local Funds Contribution (1)</u>	<u>Total Project Cost</u>	<u>Suggested SBA FY-24 Funds Award</u>	<u>Required Funding in FY-25 (Dec '24)</u>	<u>Required Funding in FY-26 (Dec '25)</u>	<u>Cumulative Suggested SBA FY-24 Funds Award</u>
Berkeley	New Primary School (K-2); New Primary/Intermediate School (K-2/3-5)	81	\$ 25,000,000	\$ 41,546,738	\$ 66,546,738	\$ 8,333,333	\$ 8,333,333	\$ 8,333,333	\$ 8,333,333
Wood	New Lubeck Elementary, New Vienna Elementary, New North Parkersburg Elementary	80	\$ 27,928,940	\$ 47,399,500	\$ 75,328,440	\$ 9,309,647	\$ 9,309,647	\$ 9,309,647	\$ 17,642,980
Wyoming	New Mullens PK-8 School	76	\$ 15,711,654	\$ 8,753,193	\$ 24,464,847	\$ 15,711,654	\$ -	\$ -	\$ 33,354,634
Fayette	New Midland Trail Elementary School	76	\$ 15,625,860	\$ 6,000,000	\$ 21,625,860	\$ 15,625,860	\$ -	\$ -	\$ 48,980,494
Taylor	New Anna Jarvis Elementary School	73	\$ 7,306,600	\$ 16,875,667	\$ 24,182,267	\$ 7,306,600	\$ -	\$ -	\$ 56,287,094
Marshall	New Benwood-McMechen School	72	\$ 9,213,555	\$ 7,081,715	\$ 16,295,270	\$ 9,213,555	\$ -	\$ -	\$ 65,500,649
Harrison	Nutter Fort Primary, Simpson Elementary Addition/Renovations	69	\$ 5,842,600	\$ 2,000,000	\$ 7,842,600	\$ 5,842,600	\$ -	\$ -	\$ 71,343,249
Grant	Petersburg ES Roof/HVAC Replacement and PreK Addition (4 classrooms)	68	\$ 4,755,330	\$ 500,000	\$ 5,255,330	\$ 4,755,330	\$ -	\$ -	\$ 76,098,579
Jackson	Ripley Middle School Additions and Renovations	66	\$ 13,547,398	\$ 6,000,000	\$ 19,547,398	\$ 13,547,398	\$ -	\$ -	\$ 89,645,977
Greenbrier	Frankford Elementary School Addition/Renovations	64	\$ 6,707,058	\$ 600,000	\$ 7,307,058	\$ 6,707,058	\$ -	\$ -	\$ 96,353,035
Mason	Roosevelt Elementary Upgrades	62	\$ 1,249,000	\$ -	\$ 1,249,000	\$ 1,249,000	\$ -	\$ -	\$ 97,602,035
Logan	Logan County Middle School Foundation & Structural Steel Stabilization	61	\$ 3,000,000	\$ 735,412	\$ 3,735,412	\$ 3,000,000	\$ -	\$ -	\$ 100,602,035
Randolph	Elkins Middle School Partial Roof Replacement	60	\$ 2,349,168	\$ 100,000	\$ 2,449,168	\$ 558,110	\$ -	\$ -	\$ 101,160,145
Calhoun	Calhoun Middle/High School Chiller and Boiler Replacement	59	\$ 4,839,829	\$ 80,000	\$ 4,919,829	\$ 4,839,829	\$ -	\$ -	\$ 105,999,974
Morgan	Berkeley Springs HS HVAC Replacement	58	\$ 4,291,384	\$ 40,781	\$ 4,332,165	\$ 367,100	\$ -	\$ -	\$ 106,367,074
Hancock	Oak Glen Middle School Pyrite Remediation	58	\$ 987,720	\$ 246,930	\$ 1,234,650	\$ 987,720	\$ -	\$ -	\$ 107,354,794
Gilmer	Gilmer County High School Kitchen Walk-In Replacement	58	\$ 724,693	\$ 80,521	\$ 805,214	\$ 724,693	\$ -	\$ -	\$ 108,079,487
Tucker	Tucker County HS Waste Water Treatment Plant	58	\$ 8,394,405	\$ 50,000	\$ 8,444,405	\$ 1,965,945	\$ -	\$ -	\$ 110,045,432
Barbour	Phillippi Elementary School Roof Replacement	58	\$ 1,642,102	\$ 50,000	\$ 1,692,102	\$ 1,642,102	\$ -	\$ -	\$ 111,687,534
Cabell	New Ona Elementary School	57	\$ 16,910,069	\$ 2,000,000	\$ 18,910,069	\$ -	\$ -	\$ -	\$ -
Wayne	Addition to Buffalo ES to create Buffalo PK-8 School	57	\$ 20,649,800	\$ 1,920,000	\$ 22,569,800	\$ -	\$ -	\$ -	\$ -
Monongalia	Monongalia County Technical Education Center STEM Addition	57	\$ 4,430,544	\$ 1,000,000	\$ 5,430,544	\$ -	\$ -	\$ -	\$ -
Brooke	Brooke County High School Interior Plumbing Renovations	53	\$ 6,220,500	\$ 500,000	\$ 6,720,500	\$ -	\$ -	\$ -	\$ -
Raleigh	Woodrow Wilson HS & Academy of Careers and Tech Water Line Replacement	50	\$ 2,069,526	\$ 2,069,526	\$ 4,139,052	\$ -	\$ -	\$ -	\$ -
Webster	Glade ES and Webster Springs ES Safe School Entrances	49	\$ 3,552,220	\$ 100,000	\$ 3,652,220	\$ -	\$ -	\$ -	\$ -
Lewis	Lewis County HS HVAC Replacement and Interior Upgrades	47	\$ 11,020,242	\$ 75,000	\$ 11,095,242	\$ -	\$ -	\$ -	\$ -
Hardy	Moorefield Middle School HVAC Renovations	47	\$ 5,324,600	\$ -	\$ 5,324,600	\$ -	\$ -	\$ -	\$ -
			\$ 229,294,797	\$ 145,804,983	\$ 375,099,780	\$ 111,687,534	\$ 17,642,980	\$ 17,642,980	

Notes:

(1) The finance plan above reflects the Local and SBA funding amounts as presented by each county in their project proposal. In some cases as identified in the evaluation reports, these amounts may have been adjusted from their original proposal during the interview process or as the SBA staff performed our final reviews.